

<b>A &amp; S FEES BUDGET ALLOCATION</b>	
<b>FISCAL YEAR 2018-2019</b>	
<b>DEPARTMENT</b>	<b>BUDGET</b>
Student Life	861,860.00
Upper Division Co-Curricular	15,870.00
Student Leadership Development	11,040.00
Student Health Care Center	160,000.00
Cultural Activities & Programs	14,960.00
International Study Abroad	9,800.00
Civic Engagement & Service	10,200.00
Model UN Team	6,880.00
My Brother's Keeper	4,800.00
Brain Bowl	1,050.00
Student Activities	12,000.00
Alcohol Awareness	2,240.00
Model Senate	1,040.00
Research in Undergraduate Education	1,520.00
Student Government	86,720.00
Educational Centers	8,400.00
Fine Arts	25,600.00
Ethics Bowl	780.00
Math Team	340.00
Honors Program	4,960.00
Advisor Stipends	10,000.00
Intramurals	9,105.00
Fitness Center	47,660.00
Athletic Tournament Travel	35,000.00
Athletic Administration	894,145.00
Baseball	24,520.00
Softball	24,520.00
Men's Basketball	18,235.00
Women's Basketball	18,235.00
Volleyball	18,235.00
<b>TOTAL:</b>	<b>2,339,715.00</b>