

A & S FEES BUDGET ALLOCATION	
FISCAL YEAR 2017-2018	
DEPARTMENT	BUDGET
Student Life	\$833,615
Upper Division Co-Curricular	\$15,870
Student Leadership Development	\$13,800
Student Affairs Services	\$1,000
Student Health Care Center	\$160,000
Multicultural Student Center	\$16,200
International Study Abroad	\$12,250
Little School SLA	\$7,300
Civic Engagement & Service	\$12,750
Model UN Team	\$8,600
My Brother's Keeper	\$6,000
Brain Bowl	\$1,310
SLA Programming	\$15,000
Alcohol Awareness	\$2,800
Model Senate	\$1,300
Research in Undergraduate Education	\$1,900
Student Government	\$100,000
Educational Centers	\$10,500
Fine Arts	\$34,000
Ethics Bowl	\$975
Math Team	\$425
Honors Program	\$6,200
Advisor Stipends	\$10,000
Student Legal Services	\$37,435
Intramurals	\$9,050
Fitness Center	\$57,300
Athletic Tournament Travel	\$30,300
Spirit Teams	\$6,000
Athletic Administration	\$846,490
Baseball	\$25,400
Softball	\$25,400
Men's Basketball	\$19,000
Women's Basketball	\$19,000
Volleyball	\$19,000
TOTAL:	\$2,366,170