

A & S FEES BUDGET ALLOCATION	
FISCAL YEAR 2016-2017	
DEPARTMENT	BUDGET
Student Life	\$829,600
Upper Division Co-Curricular	\$15,180
Student Leadership Development	\$13,800
Student Affairs Services	\$3,100
Student Health Care Center	\$160,000
Multicultural Student Center	\$16,000
International Study Abroad	\$12,250
Little School SLA	\$7,300
Civic Engagement & Service	\$12,750
Pathways to Persistence	\$22,000
Model UN Team	\$8,600
My Brother's Keeper	\$6,000
Brain Bowl	\$1,310
SLA Programming	\$15,000
Alcohol Awareness	\$2,800
Boo at the Zoo	\$1,900
Model Senate	\$1,300
Research in Undergraduate Education	\$1,900
Student Government	\$120,000
Educational Centers	\$10,500
Fine Arts	\$25,000
Fine Arts - Theater	\$9,000
Model Legislature	\$1,300
SLA - Humanities	\$2,852
Math Team	\$425
Honors Program	\$6,200
Advisor Stipends	\$38,000
Student Legal Services	\$37,435
Intramurals	\$8,900
Fitness Center	\$56,200
Athletic Tournament Travel	\$30,300
Club Sports	\$6,000
Athletic Administration	\$824,700
Baseball	\$25,400
Softball	\$25,400
Men's Basketball	\$19,000
Women's Basketball	\$19,000
Volleyball	\$19,000
TOTAL:	\$2,415,402