

A & S FEES BUDGET ALLOCATION	
FISCAL YEAR 2014-2015	
DEPARTMENT	BUDGET
Student Life	\$839,400
Upper Division Co-Curricular	\$14,820
Student Leadership Development	\$18,325
Student Affairs Services	\$3,375
Student Health Care Center	\$150,560
Multicultural Student Center	\$17,725
International Study Abroad	\$16,150
Little School SLA	\$9,700
Civic Engagement & Service	\$16,750
Pathways to Persistence	\$23,845
Model UN Team	\$11,430
My Brother's Keeper	\$7,675
Brain Bowl	\$2,125
SLA Programming	\$19,390
Alcohol Awareness	\$3,375
Boo at the Zoo	\$2,425
Model Senate	\$1,615
Research in Undergraduate Education	\$2,425
Student Government	\$173,745
Educational Centers	\$12,500
Fine Arts	\$33,110
Fine Arts - Theater	\$11,710
Model Legislature	\$1,615
SLA - Humanities	\$4,200
Math Team	\$425
Honors Program	\$8,075
Advisor Stipends	\$38,000
Student Legal Services	\$37,435
Intramurals	\$9,475
Fitness Center	\$54,765
Athletic Tournament Travel	\$40,375
Club Sports	\$7,165
Athletic Administration	\$818,520
Baseball	\$25,910
Softball	\$25,910
Men's Basketball	\$19,820
Women's Basketball	\$19,820
Volleyball	\$19,820
TOTAL:	\$2,523,505