

<b>A &amp; S FEES BUDGET ALLOCATION</b>	
<b>FISCAL YEAR 2013-2014</b>	<i>Proposal B</i>
<b>DEPARTMENT</b>	<b>BUDGET</b>
Student Life	\$813,207
Upper Division Co-Curricular	\$18,907
Student Leadership Development	\$18,615
Student Affairs Services	\$3,385
Student Health Care Center	\$126,445
Multicultural Student Center	\$17,925
International Study Abroad	\$17,160
Little School SLA	\$10,295
Civic Engagement & Service	\$13,700
Pathways to Persistence	\$23,595
Model UN Team	\$12,150
My Brother's Keeper	\$8,150
Brain Bowl	\$2,260
SLA Programming	\$20,600
Alcohol Awareness	\$3,525
Boo at the Zoo	\$2,575
Model Senate	\$1,715
Research in Undergraduate Education	\$2,575
Student Government	\$181,065
Educational Centers	\$13,300
Fine Arts	\$35,180
Fine Arts - Theater	\$12,440
Model Legislature	\$1,715
World Humanities Expo	\$855
Math Team	\$450
Honors Program	\$8,580
Advisor Stipends	\$34,300
Student Legal Services	\$32,065
Intramurals	\$9,515
Fitness Center	\$53,535
Athletic Tournament Travel	\$43,650
Club Sports	\$7,600
Athletic Administration	\$628,300
Baseball	\$26,150
Softball	\$26,150
Men's Basketball	\$20,200
Women's Basketball	\$20,200
<b>TOTAL:</b>	<b>\$2,272,034</b>