

| A & S FEES EXPENDITURE BUDGET | |
|--|--------------------------------|
| FISCAL YEAR 2012-2013 | |
| | <i>Approved April 2012</i> |
| Student Life | \$807,556 |
| Student Leadership Development | \$19,629 |
| Student Affairs | \$3,523 |
| Student Health Care Center | \$140,000 |
| Multicultural Student Center | \$18,527 |
| International Study Abroad | \$19,000 |
| Little School | \$11,400 |
| Civic Engagement & Service | \$27,366 |
| Pathways to Persistence | \$9,500 |
| Model UN Team | \$13,450 |
| My Brother's Keeper | \$9,025 |
| Brain Bowl | \$2,500 |
| SLA Programming | \$22,810 |
| Alcohol Awareness programs | \$3,800 |
| Boo at the Zoo | \$2,850 |
| Upper Division co-curricular | \$13,809 |
| Student Government | \$193,000 |
| Educational Centers | \$14,725 |
| Fine Arts | \$38,950 |
| Fine Arts - Theatre | \$13,775 |
| Honors Program | \$9,500 |
| Advisor Stipends | \$38,000 |
| Student Legal Services | \$35,500 |
| Model Senate | \$1,900 |
| Model Legislature | \$1,900 |
| Research in Undergraduate Education | \$2,850 |
| World Humanities Expo | \$950 |
| SL Vehicle Replacement Fund | \$0 |
| Intramurals | \$9,673 |
| Fitness Center | \$53,060 |
| Club Sports | \$8,427 |
| Athletic Tournament Travel | \$47,500 |
| Athletic Administration | \$618,946 |
| Baseball | \$26,600 |
| Softball | \$26,600 |
| Men's Basketball | \$20,900 |
| Women's Basketball | \$20,900 |
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| TOTALS: | \$2,308,401 |