

**A & S FEES EXPENDITURE BUDGET
FISCAL YEAR 2011-2012**

*Approved July
2011*

Student Life	\$810,702
Student Leadership Development	\$20,179
Student Affairs	\$3,500
Student Health Care Center	\$140,000
Multicultural Student Center	\$19,017
International Study Abroad	\$20,000
Little School	\$12,000
Civic Engagement & Service	\$28,016
Pathways to Persistence	\$10,000
Model UN Team	\$14,500
My Brother's Keeper	\$9,500
Brain Bowl	\$3,000
SLA Programming	\$24,010
Alcohol Awareness programs	\$4,000
Boo at the Zoo	\$3,000
Upper Division co-curricular	\$9,480
Student Government	\$200,494
Educational Centers	\$15,500
Fine Arts	\$55,500
Honors Program	\$10,000
Advisor Stipends	\$40,000
Student Legal Services	\$35,500
Model Senate	\$2,000
Model Legislature	\$2,000
Research in Undergraduate Education	\$3,000
World Humanities Expo	\$1,000
Intramurals	\$9,577
Fitness Center	\$52,852
Club Sports	\$8,871
Athletic Tournament Travel	\$50,000
Athletic Administration	\$626,448
Baseball	\$28,000
Softball	\$28,000
Men's Basketball	\$22,000
Women's Basketball	\$22,000

TOTALS: \$2,343,646