

A & S Fees Budget

2009 - 2010

as approved by committee on 3/23/09

Student Life	680,696
Student Leadership Development	17,743
Student Affairs Services	3,000
Student Health Care Center	132,000
Multicultural Student Center	18,003
SLA International Study Abroad	15,000
SLA Little School	12,000
SLA Office of Community Service	19,590
SLA Model UN Team	8,500
SLA My Brother's Keeper	10,000
SLA Speech & Debate Team	0
SLA Brain Bowl	3,000
SLA Programming	39,600
SLA Alcohol Awareness Programs	4,000
SLA Boo at the Zoo	3,000
Student Government	210,180
SLA Educational Centers	13,500
SLA Visual/Performing Arts	35,500
SLA Literary/Video Arts	0
SLA Honors Program	10,000
Advisor Stipends	0
Student Legal Services	22,500
Intramurals	14,500
Fitness Center	44,158
Athletic Tournament Travel	0
Athletic Administration	593,775
Baseball	27,000
Softball	27,000
Men's Basketball	21,000
Women's Basketball	<u>21,000</u>

2,006,245

Revenue Budget FY 09 - 10 -1,962,959

Anticipated Carry Forward
funds from 2008-2009 43,286