

**A & S Fees Budget  
FY 2008-2009**

*FY 2007-2008*

**Approved  
FY 2008-2009**

**Account #**

25101010	Student Life	670,595	670,095
25101030	Student Leadership Development	66,213	17,559
25101040	Student Affairs	3,000	3,000
25101050	Student Health Care Center	120,000	120,000
25101060	Multicultural Student Center	9,800	14,712
25101070	SLA International Study Abroad	15,000	15,000
25101080	SLA Little School	12,000	12,000
25101090	<i>Office of Community Service, New</i>	0	16,192
25102010	SLA Model UN Team	7,000	8,500
25102020	SLA My Brother's keeper	10,000	10,000
25102030	SLA Speech & Debate Team	15,000	2,000
25102040	<i>Brain Bowl, New account</i>	0	3,000
25102050	<i>SLA Programming, New account</i>	0	39,600
25102060	<i>Alcohol Awareness programs, New</i>	0	4,000
25102070	<i>Boo at the Zoo, New account</i>	0	3,000
25103000	Student Government	206,000	206,000
25103010	SLA Educational Centers	12,000	13,500
25103020	SLA Visual/Performing Arts	32,000	35,500
25103030	SLA Literary/Video Arts	8,500	2,000
25103500	SLA Honors Program	9,400	10,000
25100400	Advisor Stipends	0	0
25100401	Student Legal Services	20,500	22,500
25105000	Intramurals	14,500	14,500

25105010	Fitness Center	44,158	44,158
25105050	Athletic Tournament Travel	0	0
25210010	Athletic Administration	491,774	511,774
25211010	Baseball	27,000	27,000
25211500	Softball	27,000	27,000
25212010	Men's Basketball	21,000	21,000
25212500	Women's Basketball	<u>21,000</u>	<u>21,000</u>

**TOTAL**

**1,894,590**

Projected Revenue budget, FY 08-09:

-1,834,590

Amount needed from anticipated carry forward funds from FY 07-08:

60,000