

Activity & Service (A&S) fees
Approved budget for fiscal year 2006-2007
Fund 2

	<u>2005-2006</u>	<u>2006-2007</u>
Student Life	606,239.00	630,000.00
Student Government	206,000.00	206,000.00
SLA-Educational Centers	12,000.00	12,000.00
Student Leadership Development	61,720.00	65,000.00
Student Affairs	3,000.00	3,000.00
SLA Visual/Performing Arts	30,710.00	32,000.00
SLA Literary/Video Arts	8,300.00	8,500.00
SLA Honors	9,400.00	9,400.00
Athletics Department	560,090.00	575,000.00 *
Student Health Care Center	116,000.00	120,000.00
Multicultural Student Center	9,790.00	9,800.00
SLA-Little School	12,000.00	12,000.00
Student Legal Services	40,000.00	34,000.00
SLA-International Study Abroad	12,000.00	15,000.00
Model UN Team	<u>0.00</u>	<u>7,000.00</u>
TOTAL	1,687,249.00	1,738,700.00

* <i>Athletic Administration</i>	<i>410,902.00</i>	<i>420,000.00</i>
<i>Intramurals</i>	<i>14,320.00</i>	<i>14,000.00</i>
<i>Fitness Center</i>	<i>38,988.00</i>	<i>41,000.00</i>
<i>Baseball</i>	<i>26,790.00</i>	<i>28,000.00</i>
<i>Softball</i>	<i>26,790.00</i>	<i>28,000.00</i>
<i>Men's BB</i>	<i>21,150.00</i>	<i>22,000.00</i>
<i>Women's BB</i>	<u><i>21,150.00</i></u>	<u><i>22,000.00</i></u>
	<i>560,090.00</i>	<i>575,000.00</i>