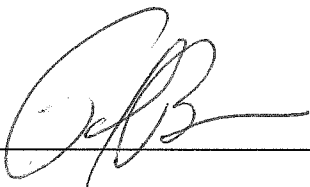


MEMORANDUM

TO: Dr. Paul Broadie
FROM: Dr. Naima Brown *NB*
SUBJECT: Acceptance of the Minutes for the March 15, 2021
A & S Fees Budget Committee Meeting
DATE: April 7, 2021

I am enclosing a copy of the Minutes regarding the A & S Fees Budget Committee meeting held on March 15, 2021. Please review this information and sign below indicating your acceptance. If you have questions or comments prior to acceptance, please contact me.

ACCEPTED:  _____
DATE: 4/8/21 _____


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Student Activities • Student Health Care Center • Student Government

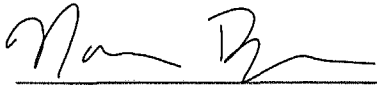
3000 NW 83rd Street • Building S, Room 127 • Gainesville, FL 32606 • Office 352.395.5912 • Fax 352.395.7388

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MEMORANDUM

TO: Dr. Naima Brown
FROM: Dr. Tracey Reeves 
SUBJECT: Acceptance of the Minutes for the March 15, 2021
A & S Fees Budget Committee Meeting
DATE: April 7, 2021

Attached is a copy of the Minutes for the A & S Fees Budget Committee meeting held on March 15, 2021 for your review. Also attached is a prepared Memorandum addressed to Dr. Broadie from you concerning the same. If you have questions or comments prior to acceptance, please contact me.

ACCEPTED:  _____

DATE: 4/8/2021

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ACTIVITY & SERVICE FEES BUDGET COMMITTEE
MINUTES
March 15, 2021

Members Present: Ismelda Alvarez, Dr. Doug Bagby, Aleisha Curry, Derrick Evans, Danae Ferguson, David Garibachvili, Dr. Gina Greenidge, Teresa Lanier, Dennis O’Hearn, Dr. Tracey Reeves, Christine Weeks

Members Absent: Dr. Naima Brown, Savannah Cook, Jake DeBar, Yri Smith, Kelly Young, Selah Young

Guests: Chris Spence-Thomas



Dr. Tracey Reeves, Director of Student Life, called the meeting to order at 12:04 p.m. via Zoom and welcomed the members and guests.

Teresa Lanier reviewed the Revenue, Expenditure, and Encumbrance Report. As of March 14, 2021, revenue collected for Fiscal Year (FY) 2020-2021 is approaching 80% of the expected revenue budget. Expenditures and encumbrances are approximately 74% of the expenditure budget. The unencumbered carry forward funds are \$386,963.75.

Dr. Reeves introduced unfinished business. Lanier reviewed budget proposals for Fiscal Year 2021-2022 and stated proposals do not include budget cuts. Upper division revenue is on track while lower division revenue is short by about 12%. Dr. Reeves gave the committee an update that anticipated enrollment in fall 2021 and spring 2022 should be much higher than this past year and the committee may not feel compelled to choose the 12% revenue reduction proposal. Ismelda Alvarez stated Admissions are expecting increased enrollment and will have more accurate numbers about enrollment for the summer and fall semesters by the end of March.

Danae Ferguson asked if the committee would have any carry forward funds left over if each department returns less than 12% of their budget. Lanier stated the committee should have carry forward funds left over if the committee chooses a proposal other than the 12% reduction to revenue scenario. Dennis O’Hearn mentioned that the volleyball team may do well in the post-season tournaments, which would mean they may need to use contingency funds for a national tournament trip. Lanier stated there is a \$35,000 budget allocated for athletic tournament travel, which will be used first. Dr. Reeves mentioned the enrollment applications for fall 2021 are down 2.1%, and there will be more information available to the committee about enrollment in the April A&S Fees meeting. The committee will determine if the 8% revenue reduction proposal makes sense for the committee to choose.

O’Hearn asked if the committee chooses the 8% proposal and revenue is better than expected, would there be a chance to reinstate budgets mid-year. Lanier stated if enrollment increases then the committee will have a bigger carry forward budget. Dr. Reeves stated the committee will need to vote on a budget proposal in the April meeting.

Dr. Reeves invited committee members present to share department reports from their areas.

The next committee meeting will be held on April 12, 2021 via Zoom.

Meeting adjourned at 12:25 p.m.

Respectfully submitted,

Tracey Reeves
Dr. Tracey Reeves, Director

4-7-21
Date

Student Life
TR/chl

A&S Fees Budget Committee
March 15, 2021
Agenda

- I. Welcome & Introductions
- II. General Budget Review
 - A. Revenues, Expenditures, and Encumbrances as of 3/12/2021
- III. Unfinished Business
 - A. 2021-2022 Budget
- IV. Department Reports
 - A. Athletics
 - B. Civic Engagement & Service
 - C. Cultural Activities & Programs (ISSA)
 - D. Educational Centers
 - E. My Brother's Keeper
 - F. Student Activities
 - G. Student Government
 - H. Student Health Care Center
 - I. Upper-Division Student Activities
- V. Next Meeting: April 12, 2021 at 12:00 Noon via Zoom
- VI. Adjournment

A & S Fees Budget Allocations

FY 2020-2021

| 3/14/2021 | DEPARTMENT | CARRY FORWARD | REVENUE BUDGET | EXPENDITURE BUDGET | YTD REVENUE | YTD EXPENDITURES | ENCUMBRANCES |
|---------------|--------------------------------|-------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| 25101010 | Student Life | 765,984.75 | 2,130,528.00 | 883,813.00 | 1,697,826.13 | 407,838.60 | 220,481.76 |
| 25101020 | Upper Division Co-Curricular | - | - | 18,768.00 | | 1,762.39 | - |
| 25101030 | Student Leadership Development | - | - | 11,040.00 | | 2,238.56 | 731.20 |
| 25101050 | Student Health Care Center | - | - | 160,000.00 | | 117,620.60 | 39,119.40 |
| 25101060 | Cultural Activities & Programs | - | - | 4,960.00 | | 879.21 | - |
| 25101090 | Civic Engagement & Service | - | - | 10,200.00 | | 341.94 | - |
| 25102020 | My Brother's Keeper | - | - | 4,800.00 | | - | - |
| 25102050 | Student Activities | - | - | 12,000.00 | | 887.72 | 715.08 |
| 25102060 | Alcohol Awareness | - | - | 2,240.00 | | - | - |
| 25103000 | Student Government | - | - | 86,720.00 | | 1,597.04 | 2,594.08 |
| 25103010 | Educational Centers | - | - | 8,400.00 | | - | 480.00 |
| 25105000 | Intramurals | - | - | 9,105.00 | | - | - |
| 25105010 | Fitness Center | - | - | 47,660.00 | | 11,904.37 | 7,787.81 |
| 25105050 | Athletic Tournament Travel | - | - | 35,000.00 | | - | - |
| 25210010 | Athletic Administration | - | - | 902,412.00 | | 548,697.78 | 259,895.32 |
| 25211010 | Baseball | - | - | 24,520.00 | | 18,051.00 | 4,312.00 |
| 25211500 | Softball | - | - | 24,520.00 | | 19,353.44 | 4,514.00 |
| 25212010 | Men's Basketball | - | - | 18,235.00 | | 9,517.76 | 1,930.00 |
| 25212500 | Women's Basketball | - | - | 18,235.00 | | 9,913.95 | 2,198.00 |
| 25213500 | Volleyball | - | - | 18,235.00 | | 6,095.32 | 4,104.00 |
| TOTAL: | | 765,984.75 | 2,130,528.00 | 2,300,863.00 | 1,697,826.13 | 1,156,699.68 | 548,862.65 |
| | | | | | 79.69% | 50.27% | 23.85% |

CARRY FORWARD
FY 2020 - 2021

| | | |
|-------------------------|--|-------------------|
| As of 3/14/2021: | Revenue Budget: | \$2,130,528.00 |
| | Carry Forward: | <u>765,984.75</u> |
| | <i>Sub-total:</i> | \$2,896,512.75 |
| | 2020-2021 Expenditure Budget: | -2,300,863.00 |
| | Contingency Fund: | -159,874.00 |
| | Vehicle Replacement Fund: | -23,418.00 |
| | Anticipated salary increases for FY 21-22: | -25,394.00 |
| | Funds encumbered for FY 21-22 budget: | <u>0.00</u> |
| | Unencumbered Carry Forward Funds: | \$386,963.75 |

Approved Expenditures Pending:

Total of Approved Expenditures: \$0.00

Less Approved Expenditures: \$0.00

Available Carry Forward Funds: \$386,963.75

A&S Fees Budget Proposals FY 21-22

| | FY 20-21 A&S Fees Budget | Reduce Revenue by 12% | Reduce Revenue by 10% | Reduce Revenue by 8% | Reduce Revenue by 6% |
|---|--------------------------------|-----------------------------|-----------------------------|----------------------------|----------------------------|
| 25101010 Student Life | 866,860 | 866,860 | 866,860 | 866,860 | 866,860 |
| 25101020 Upper Division Co-Curricular | 18,768 | 18,768 | 18,768 | 18,768 | 18,768 |
| 25101030 Student Leadership Develop.. | 11,040 | 11,040 | 11,040 | 11,040 | 11,040 |
| 25101050 Student Health Care Center | 160,000 | 160,000 | 160,000 | 160,000 | 160,000 |
| 25101060 Cultural Activities & Programs | 4,960 | 4,960 | 4,960 | 4,960 | 4,960 |
| 25101090 Civic Engagement & Service | 10,200 | 10,200 | 10,200 | 10,200 | 10,200 |
| 25102020 My Brother's Keeper | 4,800 | 4,800 | 4,800 | 4,800 | 4,800 |
| 25102050 Student Activities | 12,000 | 12,000 | 12,000 | 12,000 | 12,000 |
| 25102060 Alcohol Awareness | 2,240 | 2,240 | 2,240 | 2,240 | 2,240 |
| 25103000 Student Government | 86,720 | 86,720 | 86,720 | 86,720 | 86,720 |
| 25103010 Educational Centers | 8,400 | 8,400 | 8,400 | 8,400 | 8,400 |
| 25105000 Intramurals | 9,105 | 9,105 | 9,105 | 9,105 | 9,105 |
| 25105010 Fitness Center | 47,660 | 47,660 | 47,660 | 47,660 | 47,660 |
| 25105050 Athletic Tournament Travel | 35,000 | 35,000 | 35,000 | 35,000 | 35,000 |
| 25210010 Athletic Administration | 902,412 | 902,412 | 902,412 | 902,412 | 902,412 |
| 25211010 Baseball | 24,520 | 24,520 | 24,520 | 24,520 | 24,520 |
| 25211500 Softball | 24,520 | 24,520 | 24,520 | 24,520 | 24,520 |
| 25212010 Men's Basketball | 18,235 | 18,235 | 18,235 | 18,235 | 18,235 |
| 25212500 Women's Basketball | 18,235 | 18,235 | 18,235 | 18,235 | 18,235 |
| 25213500 Volleyball | <u>18,235</u> | <u>18,235</u> | <u>18,235</u> | <u>18,235</u> | <u>18,235</u> |
| | 2,283,910 | 2,283,910 | 2,283,910 | 2,283,910 | 2,283,910 |
| <i>Expenditure Budget:</i> | 2,283,910 | 2,283,910 | 2,283,910 | 2,283,910 | 2,283,910 |
| <i>Less Expected Revenue:</i> | <u>-2,130,528</u> | <u>-1,885,286</u> | <u>-1,925,160</u> | <u>-1,965,033</u> | <u>-2,004,907</u> |
| <i>Balance Remaining:</i> | 153,382 | 398,624 | 358,750 | 318,877 | 279,003 |
| <i>From Carry Forward:</i> | <u>-153,382</u> | <u>-386,963</u> | <u>-358,750</u> | <u>-318,877</u> | <u>-279,003</u> |
| | 0 | 11,661 | 0 | 0 | 0 |

NO CHANGE IN EXPECTED REVENUE

| | <u>A&S Fee</u> | <u>Credit Hours</u> | <u>Revenue</u> |
|----------------------------------|--------------------|---------------------|--------------------|
| LD A&S: | \$7.80 | 255,600 | \$1,993,680 |
| UD A&S: | \$9.18 | 13,600 | \$124,848 |
| Other Sales & Services: | | | \$12,000 |
| A&S Expected Revenue: | | | \$2,130,528 |

LD EXPECTED REVENUE REDUCED BY 12%

| | <u>A&S Fee</u> | <u>Credit Hours</u> | <u>Revenue</u> |
|----------------------------------|--------------------|---------------------|--------------------|
| LD A&S: | \$7.80 | 224,928 | \$1,754,438 |
| UD A&S: | \$9.18 | 13,600 | \$124,848 |
| Other Sales & Services: | | | \$6,000 |
| A&S Expected Revenue: | | | \$1,885,286 |

LD EXPECTED REVENUE REDUCED BY 10%

| | <u>A&S Fee</u> | <u>Credit Hours</u> | <u>Revenue</u> |
|----------------------------------|--------------------|---------------------|--------------------|
| LD A&S: | \$7.80 | 230,040 | \$1,794,312 |
| UD A&S: | \$9.18 | 13,600 | \$124,848 |
| Other Sales & Services: | | | \$6,000 |
| A&S Expected Revenue: | | | \$1,925,160 |

LD EXPECTED REVENUE REDUCED BY 8%

| | <u>A&S Fee</u> | <u>Credit Hours</u> | <u>Revenue</u> |
|----------------------------------|--------------------|---------------------|--------------------|
| LD A&S: | \$7.80 | 235,152 | \$1,834,185 |
| UD A&S: | \$9.18 | 13,600 | \$124,848 |
| Other Sales & Services: | | | \$6,000 |
| A&S Expected Revenue: | | | \$1,965,033 |

LD EXPECTED REVENUE REDUCED BY 6%

| | <u>A&S Fee</u> | <u>Credit Hours</u> | <u>Revenue</u> |
|----------------------------------|--------------------|---------------------|--------------------|
| LD A&S: | \$7.80 | 240,264 | \$1,874,059 |
| UD A&S: | \$9.18 | 13,600 | \$124,848 |
| Other Sales & Services: | | | \$6,000 |
| A&S Expected Revenue: | | | \$2,004,907 |

Department Reports

Civic Engagement and Service

- CES hosted Ask Me Anything on Wednesdays at 3 p.m. via Zoom. Students were invited to get to know local leaders and changemakers and ask questions. For the month of February and March, our guests included:
 - February 3 – Gainesville For All, Director James Lawrence, 8 students and 6 faculty/staff attended.
 - February 17 – Santa Fe College President, Dr. Paul Broadie II, 10 students and 11 faculty/staff attended.
 - February 24 – East Gainesville Initiative Executive Director, Dr. Karen Cole-Smith, 3 students and 7 faculty/staff attended.
 - March 3 – UF Health Clinical Nurse Leader, Suzanne Maye, 2 students and 3 faculty/staff attended.
- February 24 – Times Talk: Think You Can Beat the House? What’s Going on with Reddit, Robinhood, and the Stock Market?, Dr. Dustin Fridkin facilitated a discussion about the controversy involving Reddit, Robinhood, and the Stock Market via Zoom, 8 faculty/staff attended.
- CES has a monthly subscription to MailChimp to manage an email marketing platform with weekly e-mail updates to subscribers. The account is \$52.99 per month. A weekly e-mail is sent to 2,130 contacts. Here are the engagement numbers:
 - February 1 – 798 opens, 61 clicks
 - February 8 – 694 opens, 80 clicks
 - February 15 – 728 opens, 62 clicks
 - February 22 – 536 opens, 62 clicks
 - February 28 – 621 opens, 76 clicks
- CES will host Ask Me Anything on Wednesdays at 3 p.m. via Zoom to celebrate Women’s History Month throughout the month of March centered on the theme, “Women Leading Through Crisis”.
 - March 17 – Community Activist and March Organizer, Aerial Lane
 - March 24 – Alachua County Schoolboard Member, Dyonne McGraw
 - March 31 – Former Gainesville Mayor, Organizer of Gainesville Face Mask Crafters for COVID-19 Support, Pegeen Hanrahan
- Women’s History Month Events and Activities:
 - March 18 – Women’s History Month Service Project Information Session at 2 p.m. via Zoom
 - March 25 – “Daddy, Where Are You?”, Dr. Anntwanique Edwards at 2 p.m. via Zoom
 - Women’s History Month Take-Home Service Project and Supply Drive for Days for Girls
 - Community Organizations Serving Women and Girls. CES will highlight a different organization every day in March on social media.

Educational Centers

Blount Center

- March 29 – Chat with the President, DA-124, 11:00 AM-12:15 PM

International Student Support and Advising

- February 2 – Health Insurance Workshop, students learned about how the health insurance works in the United States. Providers, deductible, and other relevant information was presented to the students, 3 students attended.
- February 12 – Chinese New Year, students learned about the history of the celebration, food eaten during the holiday and the animal for 2021 Chinese calendar year. 744 views/clicks/engagement in all SL social media.
- February 18 – Celebrate East Asian Cultures, students learned about Asian cultures, languages, religions, and holidays. 718 views/clicks/engagement in all SL social media.
- February 22 – Asian Activity Bags, included candies from Asia and Middle East countries, incense, paper cutting template, chop stick and a paper of handwritten words in Chinese, student participations: 30. Total cost was \$83.
- February 22 – International Mother Language Day, information about International Mother Language Day was posted in ISS Instagram. 6 students participated in an Instagram post and won SF t-shirts.
- February 24 – Middle East Culture Celebration, students learned about different spoken languages in the region, religions, holidays, and food. The information was advertised in ISS Instagram and SL social media platforms. 652 views/clicks/engagement in all SL social media.
- Upcoming Events:
 - March 19 – Resume Building Workshop
 - March 17 – Saint Patrick’s Day
 - March 23 – European Culture Celebration

Leadership Programs

- Engaged Leaders t-shirts were provided for students who have attended four sessions, total cost for new shirts, \$595.20
- Topics covered during February and March included:
 - February 9 – Knowing Your Strengths, Student attendance: 33
 - February 16 – Leading with Your Strengths, Student attendance: 29
 - February 23 – Stress Management, Student attendance: 28
 - March 2 – Marketing Your Leadership Experience, Student attendance: 26
- Upcoming Sessions:
 - March 16 – Emotional Intelligence
 - March 23 – Topic of Choice
 - March 30 – Reflection & Celebration

My Brother’s Keeper

- January & February: MBK Global Scholars Sessions (2 In-Person, 1 Virtual), Student attendance: 18 (6 students attended each session)
- January & February: MBK Computer Lab, approximately 40 students utilized the lab (20 students utilized the lab each month)
- February Financial Discussion (2 Sessions), Student attendance: 9
- MBK Breakroom, approximately 30 students will utilize the breakroom when replenished

Student Activities

- February 1 – Adulthood 101: Time and Stress Management, student attendance: 1
- February 3 – Game Night, student attendance: 4
- February 8 – Adulthood 101: COVID-Times and Stress, student attendance: 1
- February 10 – Game Night, student attendance: 5
- February 12 – Animal Crossing Item Exchange
- February 12 – Weekly Giveaway, student attendance: 12
- February 15 – Adulthood 101: Relationships 101
- February 17 – Game Night, student attendance: 3
- February 19 – Weekly Giveaway, student attendance: 7
- February 22 – Adulthood 101: QPR Training
- February 24 – Game Night, student attendance: 8
- February 25 – Weekly Giveaway, student attendance: 10
- March 3 – Game Night, student attendance: 5
- March 4 – Mario Kart Tournament, student attendance: 1
- February 1 – March 5 – Student Life Photovoice Project: Tell Us Your Story, student submission: 13
- February 1 – March 5 – Daily Fitness Challenge: Views ranged from 102 – 154, with an average of 120 each day
- February 1 – March 5 – Coffee Chat on Discord, participants ranged from 6 – 15, with an average of 11 each day
- March 1 – March 5 – Women’s History Month Activity Bag (1 Color Polymer Clay, 1 Big Eye Needle, 1 Adjustable Bamboo Circle Cross Stitch Hoop Ring, 1 White Cotton Cross Stitch Cloth, 1 Tracing Paper, 2 Colored Cardstock Papers, 1 Gold Shimmer Paper, 2 Stitch Yarn, 1 Pencil and 1 Student Life Sticker), student participation: 53. Total cost was \$361.17.
- Discord Levels (5 Levels), gift bags for top level in progress, student participations: 31
 - Level 1, Student participations: 22
 - Level 2, Student participations: 9
- Black History Month Online Activities:
 - Black History Month Events and Activities, student engagements: 279
 - Black History and Social Justice – Black history and social justice movements are inseparable, and Black resistance has inspired and galvanized social justice movements throughout United States history. February 20th is the United Nations’ World Day of Social Justice. To mark this occasion, we shared an overview of historic social justice movements led by Black Americans, student engagements: 40
 - Black History Month Virtual Film Festival – The Black History Month Virtual Film Festival is a list of critically acclaimed films and documentaries focusing on Black stories across different streaming platforms. The list also includes free streaming films from the SF Library, student engagements: 77
 - Black History Month Sharing Space – Through Padlet’s collaborative platform, students can post and browse information about their favorite Black icons across many different categories.
 - Black History Month Activity Bags – Black History Month Activity Bags contain all the materials for students to learn about history and traditions throughout the African Diaspora and African American culture. Activities include Kente cloth coloring sheets, a

DIY mancala game, and a DIY cowrie bead bracelet, student participations: 60. Total cost was \$159.60.

- This Week @ SF Newsletter: 5,654 views or opens during February, with an average of 355 views on Mondays. Club Contact List: 235 opens in February.
- Upcoming Events: March is Women's History Month
 - March 19, 26 – Cross-Cultural Conversations
 - March 22, 29 – Adulthood 101
- Upcoming Discord Events:
 - March 17, 24, 31 – Game Night, 5 – 7 PM
 - Minecraft Server Relaunch – TBA
 - Trivia Night – TBA
- Esports: Season Starts on March 1, Rocket League Begins on March 18
 - Total Players: 16 (Students can join multiple teams)
 - Fortnite: 4
 - Rocket League: 9 (2 Full teams, 3rd team TBD)
 - Overwatch: 3 (6 Players needed to compete)
 - FIFA 21: 1
 - Madden 21: 2
- Esports Game Times:
 - FIFA 21 (Solos) – Mondays, 8 PM
 - Fortnite (Solos) – Tuesdays, 8 PM
 - Madden NFL 21 (Solos) – Wednesdays, 7 PM
 - Fortnite (Trios) – Wednesdays, 8 PM
 - Rocket League – Thursdays, 8 PM (Match 1), 9:15 PM (Match 2)

Student Government

- February 1 – The Chief Justice Application opened the first week of classes and was due Monday, February 1. The processes had to be reopened, due to not receiving any applications. The applications were due February 22, and no applications were submitted, again.
- February 3 – SG Senate: SF PD Chief Book and Captain Woods briefly addressed Senate in collaborations with SG, student attendance: 27
- February 4 – Black History Month Trivia Night, 5 students attended, three \$20 gift cards for the winners of the SG Black History Month Trivia Night that took place on 2/4 at 6 PM.
- February 10 – SG Senate: Students heard from Kevin Guirola on his Food Pantry report and vision for SF, student attendance: 30
- February 12 – SG President, Joudi Ayroud, and one other SG officer participated in the SF Strategic Planning Meeting.
- February 12 – The Application for SG President/Vice-President/Treasurer was opened the first week of classes and was due Friday, February 12. SG has one ticket for SG President and Vice-President, Trevor Mathisen and Tony Rodriguez, respectively. There are two students running for the SG Treasurer position, Tyler Giambalvo and Dharma Barahona.
- February 12 – Budget Request Packet Hearings. Each student organization (20 currently active) presented their Budget Request to SG Finance Committee all day on Zoom. 33 students presented the Budget Request Packets, while six SG leaders listened and reviewed their packets.
- February 16 – The Chief Justice provided the Candidate Information Session to the SG candidates for the positions of Student Body President, Vice-President, and Treasurer.

- February 17 – SG Senate: Dan Rodkin presented updates and edits to the SF Student Conduct, student attendance: 27
- February 17 – SG Leadership Team, Joudi Ayroud, Kane Ahern, and Kelly Young represented SF/SG and participated in the Gainesville City Commission’s Listening Session from 5:00-9:00 p.m.
- February 19 – SG Finance Committee Meeting, 6 students met to review the Budget Request Packets – first review after presentations.
- February 19 – SG Elections Commission Meeting, 5 students met to review the processes and dates for upcoming SG elections in March.
- February 19 – SG CJ provided a make-up Candidate Information Session for those who could not attend the prior session times.
- February 22 – SG Campaigning begins Monday, February 22 through Thursday, April 1, when the polls close.
- February 24 – SG Senate: 2 Senators voiced concerns to Dr. Bonahue on class and the Learning Commons. Senate also reaffirmed their support of the Food Pantry and its relocation to S-158 (Student Organization Room), student attendance: 34
- February 26 – SG Programs Branch Applications were opened this month and due on Friday, February 26.
- February 26 – SG Finance Committee met again to review the Budget Packet Requests for 2021-2022 for each student organization.
- March 3 – SG Senate: Senators discussed ideas for future vendors in the Food Court where Domino’s was previously and also discussed SG Elections and dates that are coming up during March, student attendance: 24
- SG Leadership Team meet every Wednesday, from 8:00-10:00 a.m. to discuss issues and plans for the spring 2021 semester.
- Upcoming Events:
 - Trivia Night – TBA
 - March 24 – SG Senate Debate
 - March 29 – April 1 – Student Government Elections and Polls Open for Voting
 - March 31 – Chat with the President, Student Government Senate

Student Health Care Center

| Month | RN Appts | Provider Visits | Minor First Aid | Info/referral | Supplies | Health Question | Brief Follow-up | Friday Visits | <u>MONTHLY TOTAL</u> |
|----------------|------------|-----------------|-----------------|---------------|--------------|-----------------|-----------------|---------------|----------------------|
| July 2020 | 0 | 0 | 0 | 1 | 0 | 61 | 0 | 0 | 62 |
| August 2020 | 37 | 8 | 0 | 5 | 421 | 50 | 0 | 0 | 521 |
| September 2020 | 79 | 9 | 0 | 2 | 717 | 100 | 0 | 0 | 907 |
| October 2020 | 51 | 32 | 0 | 1 | 1,234 | 213 | 0 | 0 | 1,531 |
| November 2020 | 41 | 7 | 0 | 0 | 321 | 120 | 0 | 0 | 489 |
| December 2020 | 18 | 7 | 0 | 0 | 249 | 63 | 0 | 0 | 337 |
| January 2021 | 26 | 3 | 0 | 0 | 1,554 | 113 | 0 | 0 | 1,696 |
| February 2021 | 25 | 7 | 0 | 0 | 772 | 80 | 0 | 1 | 885 |
| TOTAL | 277 | 73 | 0 | 9 | 5,268 | 800 | 0 | 1 | 6,428 |

Upper Division

Health Services Administration

- Every Step Counts (Spring Wellness) is a four-week virtual competition to encourage activities promoting good health, interaction and team building among HSA students. Each individual's steps as well as the average number of steps for each team will be tracked during the competition via an app using smartphones, fitness watches, or manual entries on the MoveSpring app. Every week, two gift cards will be given to the students with the most steps and the most-improved. Estimated cost \$600 for MoveSpring app for up to 50 students and \$200 for gift cards.
- Upcoming Events:
 - March 29 – April 25 – Moving For Health: Spring Wellness!