

A & S FEES BUDGET COMMITTEE
MINUTES
August 10, 2009

Members Present: Marcia Buresch, Sara Garcia, Drew Hart, Latisha Howell, Juliun Kinsey, Teresa Lanier, Angela Long, Bill Little, Gary Merian, Dennis O’Hearn, Dan Rodkin, Portia Taylor, Jessica Ward, and TJ Zinninger

Members Absent: Austin Brinza, Lee Johnson (for Ginger Gibson), and Ha Young Kim

Guests: Katie Aiken, Ed Bonahue, Myrna Cabrera-Rivero, Jason Dodge, Gabrielle Fellenz, Krista Froiseth, Brian Holden, Kenny Holmes, Jim Keites, Randy Myricks, Jr., David Price, Samantha Rist, and Sheena Zawacki



Dan Rodkin called the meeting to order at 12:05 PM, and welcomed the members and guests.

Teresa Lanier reviewed the revenue, expenditure and encumbrance report. Lanier shared that as of August 7, 2009, approximately 38% of the projected revenue for Fiscal Year 2009-2010 has been collected. Expenditures to date are approximately 4% and encumbrances are approximately 46% of the expenditure budget. Lanier stated that there were three adjustments to the budget since the last committee meeting. First, encumbrances totaling \$20,675.17, which were not paid last fiscal year, have been moved forward. This amount was distributed between six accounts, all of which have been adjusted accordingly. Second, the responsibility for Club Sports has moved from the Center for Student Leadership & Activities to the Athletic Department. Student Government agreed to shift the funding for the Club Sports in the amount of \$6,715 from their budget to a new account which will be managed by Jim Keites. The third change involves charging each intercollegiate sport account \$150 for unlimited use of the Athletics vehicle over the course of the year. The \$600 total was placed in the Athletics Administration account to cover the maintenance of the athletic vehicle throughout the year. Lanier stated that the available carry forward funds are \$78,957.70.

The first request was presented by Jim Keites requesting \$50,000 for Athletic Tournament Travel. Last year all four teams went to their respective state tournament. The baseball team earned State Championship honor and advanced to the national tournament, where they finished runner-up. Last year, the travels for four state tournaments and one national tournament totaled approximately \$96,000. Because of a cap on the revenue for the 2009-2010 fiscal year, Athletic Tournament Travel was zero-funded for this fiscal year. Discussion pursued. Motion was made by Lanier to approve \$50,000 for Athletic Tournament Travel. The motion was seconded by Portia Taylor. Open for debate. Discussion pursued. Motion passed.

The second request was presented by Angela Long requesting \$17,000 for student organization advisor stipends for Fall term. Long passed out a handout showing the history and formula used to determine advisor stipends. Because of a cap on the revenue for the 2009-2010 fiscal year, Adviser Stipends were zero-funded for this fiscal year. Discussion pursued. Motion was made by Taylor to approve the Fall advisor stipends for \$17,000. The motion was seconded by Juliun Kinsey. Motion passed.

The third item of business was presented by Dan Rodkin to allocate \$1,000 for the Perry Center Student Activities Council in Alachua to promote student activities at that Center. Discussion pursued. Motion was made by Kinsey to approve \$1,000 for the Perry Center. The motion was seconded by TJ Zinninger. Motion passed.

Fourth item of discussion was presented by Long requesting \$8,000 for an Alternative Spring Break trip to Washington D.C. Long distributed a handout to the committee outlining the agenda and costs associated with the trip. Discussion pursued. Taylor made a motion to table the request for the Alternative Spring Break trip. The motion was seconded by Marcia Buresch. Motion passed.

Fifth item of discussion was presented by Brian Holden requesting \$12,400 for percussion instruments to be used for a new Santa Fe Drumline and Pep Band. A handout was distributed to the Committee indicating the instruments needed to form the Drumline and Pep Band. Discussion pursued. Taylor asked that the committee fund one of the two needs requested. Motion was made by Taylor to approve \$6,000 for the Drumline instruments. The motion was seconded by Sara Garcia. Motion passed.

Rodkin stated that this concludes the committee's business for today and asked those in attendance with reports to share to email Sue Harris with their report. These will be shared with the committee members along with the meeting minutes.

Rodkin reminded the Committee that the next A & S Fees Budget Committee meeting will be Monday, September 14, 2009 at 12:00 Noon in S-141.

Meeting was adjourned at 1:10 p.m.

Respectfully submitted,

Dan Rodkin, Director
Student Life

Date

DR/sh

Attachment

DEPARTMENT REPORTS

Andrews Center

- The Andrews Center Student Activities Committee will hold their first meeting in September for the 2009-2010 budget year. There will have more to report after their first meeting.

Davis Center

- Student activities have been relatively stagnant at the Davis Center recently. Upon my arrival at the campus one of my initiatives was to get the students involved. Not fully understanding the Davis Center, I didn't understand the challenges associated with getting students involved at our Center.
- Our population is traditionally short term at the Center due to the limited number of course offerings. Therefore, once we get students interested shortly thereafter they are gone. Many of our students are non-traditional in that they are older, have families and work and are less likely to be involved. This past spring we identified a group of students that we thought would be with us for a few semesters, so hopefully we will have some continuity. We didn't really get started until March, but were able to have a couple of events that they were interested in.
- We had a "Spring Cram Jam" to celebrate approaching finals and the end of the term. During this event we grilled hamburgers and hot dogs along with the trimmings. We had a Frisbee game using #2 wash tub as a goal, something like disc golf. The students seemed to have a good time at this event and all indicated we need to do more of the same in the future.
- We also provided the students with a "Stress Bag" just before finals. This bag contained several SFC promotional items, candy, an energy bar and water.

Events that the group has suggested for this coming year are:

- A welcome back celebration tentatively scheduled for September 9.
- They are looking at planning a monthly activity that would tie in with a holiday or nationally recognized event.
- The students have expressed an interest in getting some type of exercise equipment and/or disc golf standard to promote health and some physical activity.
- We plan to host a Fall Opportunity Fair for our students to meet with the many departments available at the NW campus.

We anticipate similar activities to be planned for the Spring term but as of now they have yet to be determined. Once the group has met in the fall we should be able to provide an undated plan for the year.

We will strive to get the students engaged to the extent that they will promote Student Life, Santa Fe and the Davis Center. We hope that our lack of inactivity in the past will not negatively affect funding to our student group as we try to rejuvenate our activities.

Little School

- We have been busy during Summer B providing tours for prospective new families and enrolling new children. I am happy to report that all of our spaces for the Fall 2009 semester have been filled.
- Many of the playground enhancements from the Early Learning Coalition (as part of the Excellence Initiative that began in the Spring of 2009) are now in place. The children are enjoying the new water tables, wheelbarrows, balance beams, traffic signs, wagons, and social swing
- The new fences that divide the playgrounds by age group are also working out very well.
- Our next big project is to bring in 18+ tons of playground sand and build “safety zones” around climbing structures using PVC piping.
- If you have never been to the Little School, please come by for a tour anytime.

Zoo

Boo at the Zoo is a community-wide charitably driven event, which is known throughout the community. Each year the Zoo Animal Technology students decorate the entire zoo as a Halloween themed event. At each station the students pass out candy for our guests, last year over 6000 guests attended the event. In the 2008-2009 Budget cycle the Teaching Zoo, specifically Boo at the Zoo was allocated \$3,000 from the Student Activity & Service Fees Committee. The funds you have allocated specifically went towards the materials used in the construction of the elaborate trick or treating stations. The zoo is free and open to the public that night, we only ask for a canned food donation. Last year we delivered 5000 cans of food to local charities.

The Zoo appreciates and depends on these allocated funds.

We continue to rely on these funds by the A&S Fee committee to provide an unmatched community fundraiser. Thank you for your assistance.

A & S FEES BUDGET COMMITTEE
MINUTES
September 14, 2009

Members Present: Marcia Buresch, Sara Garcia, Drew Hart, Latisha Howell, Ha Young Kim, Juliun Kinsey, Teresa Lanier, Angela Long, Bill Little, Dennis O’Hearn, Dan Rodkin, Portia Taylor, and Jessica Ward

Members Absent: Lee Johnson (for Ginger Gibson), Gary Merian, and TJ Zinninger

Guests: Katie Aiken, Myrna Cabrera-Rivero, Angie Carter, Jason Dodge, Gabrielle Fellenz, Krista Froiseth, Ricky Hightower, Kenny Holmes, Jenny Lackey, Ilene Monk, David Price, and Sheena Zawacki



Dan Rodkin called the meeting to order at 12:05 PM, and welcomed the members and guests.

Teresa Lanier reviewed the revenue, expenditure and encumbrance report. Lanier shared that as of September 11, 2009, approximately 48% of the projected revenue for Fiscal Year 2009-2010 has been collected. Expenditures to date are approximately 16% and encumbrances are approximately 44% of the expenditure budget. Lanier stated that the available carry forward funds are \$4,957.70.

Angela Long presented a funding request of \$4,957.70 for an Alternative Spring Break trip to Washington D.C. Long distributed a handout to the committee outlining the agenda and costs associated with the trip. The total cost for the trip is \$10,769.36. Long further shared that the Student Senate approved \$1,352.24 toward the trip costs. After reducing the trip costs by the amount allocated from the Student Senate, a contribution of \$1,569.71 from the Office of Community Service, \$2,400.00 from the students (16 students will each contribute \$150) an additional amount of \$5,447.41 is needed to fully fund the trip. Long stated that if the committee approved the amount requested the additional funds needed of \$489.71 will be obtained via fund raising. Discussion pursued. Motion was made by Jessica Ward to approve \$4,957.70 for the Alternative Spring Break trip. The motion was seconded by Sarah Garcia. No debate. Motion passed.

Rodkin asked representatives from each of the program areas supported by A & S Fees to share current and upcoming activities with the Committee.

Athletics: Rodkin reported the Santa Fe preseason games for baseball & softball began. Fitness Center is staying busy. The Center is working on a new initiative that will allow fulltime employee’s spouses and domestic partners to use the facility and pay only \$5.00 annually for the Santa Fe ID card.

Brain Bowl: David Price shared with the Committee that practice will start next week beginning every Monday at 5:00 pm, and the first tournament will be in November. Most of the tournaments will be in the Spring.

Center for Student Leadership & Activities: Kenny Holmes shared that the Center had been very busy with “Welcome Back” events for students. Also, the Center is selling discounted tickets to Gator Growl for Santa Fe students & employees, and is hosting “Santa Fe on Parade” on Friday, October 16, from 10:00 AM – 1:00 PM at the CIED. Long mentioned that she had taken a group of SF students to Tampa for a Statewide Leadership Conference. Rodkin shared that 3,825 student ID’s were made since August 1. The Student Life Art Gallery officially opened.

Perry Center: Eileen Monck shared that the Center is still under construction. Seventy students are attending classes there in three programs, plus a Community Education class using the facilities in the evening. Kelly Gridley hosted a “Welcome Party” for the students at the Perry Center.

Fine Arts: Latisha Howell shared that Brian Holder was in the process of buying the instruments the Committee approved last month and the first performance; “Percussion Collective” will be set in October.

Model UN: Price reported that the first event will be the first weekend of October, as Santa Fe and Tallahassee Community College jointly host the 4th Annual Florida Model United Nations Conference in Gainesville. Twenty students from SFC have registered to participate. The next event for Fall will be the Regional Model UN Tournament in Atlanta.

Multicultural Student Center: Myrna Cabrera-Rivero shared that eighty students had participated in the supplementary orientation; also there was an international social gathering on 9/10 for the international students. The Native American Indian Culture Awareness Day will be on 9/22.

My Brother’s Keeper: Angie Carter reported that this year’s kickoff meeting was 9/9 and was well-attended. MBK’s seminar schedule is located on the Santa Fe website and everyone is welcome to attend. The steering committee will be meeting and discussing events that will be promoted throughout the term and will be posted on the website.

Office of Community Service: Long shared that on 9/2 the OCS sponsored the Engage Fair at which twenty-five community agencies attended and met with over 500 students. Project SFC will be held 9/25 and two trees will be planted in honor of two service men killed in action in Iraq. Veterans Affairs will also be working with us to honor the veterans. An Eastside High School mentoring program has begun and students will be going out to Eastside High School. Also setting up www.sweatmonkey.com which is an online site for students where service events are posted and volunteer hours are tracked.

Student Government and Student Organizations: Long reported that the rechartering process is ongoing for 60+ student organizations. Austin Brinza reported that the SG Newspaper has 25 reporters, helping SG reach its goal is getting a lot of students involved. All SG Directors meet every week, helping to increase student involvement and participation. SG’s Fundraising team will be starting soon. SG Community Outreach is working with St. Francis House & Children’s Miracle Network. Drew Hart shared that SG is in the process of training the legislative branch of SG which houses the Student Senate, and the annual student organization officer training program will be held 9/24. Brinza mentioned that they are starting a new program in helping students who are transferring from SFC to UF. Representatives from the Colleges of UF would give a presentation at Senate meetings.

Student Health Care Center: Rodkin shared that regular flu shots for students are being given for \$5, and \$20, for college staff. Quantities are limited. The swine flu shot should be available in

mid-October. Because of the departmental budget cut the Nurse Practitioner hours was cut back and the Center is staying very busy.

Student Legal Services: Rodkin announced that Tom Williams is the new attorney and staying busy.

Study Abroad: Katie Aiken shared that she had been working with the faculty and there will be nine programs this year. The first tabling for "Study Abroad" was 9/9. Busy with recruiting and advertising which are the two important things that make this a success.

Rodkin mentioned that the funding approved by the Committee for the renovation of S building, and the deck and patio furniture for the south side of the Food Court are moving forward. He stated he will keep committee updated as the projects progress. Portia Taylor shared with the committee that the new tables and umbrellas located on the north side of the Food Court which were recently purchased by the Committee, looks wonderful and are getting a lot of use from the students.

The next A & S Fees Budget Committee meeting will be Monday, October 12, 2009 at 12:00 Noon in S-141.

Meeting was adjourned at 1:02 p.m.

Respectfully submitted,

Dan Rodkin, Director
Student Life

Date

DR/sh

Attachment

DEPARTMENT REPORTS

Boo At the Zoo

- Boo At the Zoo is a community-wide charitably driven event, which is known throughout the community. Each year the Zoo Animal Technology students decorate the entire zoo as a Halloween themed event. At each station the students pass out candy for our guests, last year over 6000 guests attended the event. In the 2008-2009 Budget cycle the Teaching Zoo, specifically Boo at the Zoo was allocated \$3,000 from the Student Activity & Service Fees Committee. The funds you have allocated specifically went towards the materials used in the construction of the elaborate trick or treating stations.
- The zoo is free and open to the public that night, we only ask for a canned food donation. Last year we delivered 5000 cans of food to local charities.
- The Zoo appreciates and depends on these allocated funds. We continue to rely on these funds by the A&S Fee committee to provide an unmatched community fundraiser. Thank you for your assistance.

Davis Center

- The tentative date for the fall “Welcome Back” had been set at September 9th. We moved that date to September 23rd. The first date had been set prior to the end of spring and we now are going to wait until our new groups of students have been identified.
- Our first meeting of the Student Activities Advisory Committee is set for September 17th. We have exhibited the posters from Students Life and have been waiting for volunteers. We now are actively soliciting, via the classroom, students who might have an interest in participating. Additionally we are seeking faculty input as to who might be good candidates.
- The Presidents Chat with our students is set for September 21st at 10:00 a.m.
- Constitution week is Sept. 17th -23rd. We will do a quiz activity to test student knowledge on the Constitution and also have an information table available, maybe even with a voter registration signup available.
- We have a tentative date for our “Fall Opportunity Fair” as October 21st. Finalizing plans will be a priority for our first meeting.

Leadership Institute

- Began teaching six classes on leadership.
- Will conduct two seminars on leadership.

- Will present a session on leadership for the U of F's leadership class and Institute.
- Print and distribute the Leadership Journal for the fall of 2009

Little School

1. Student Activities budget money has been spent or encumbered for the following enhancements so far this year:
 - a. Curriculum resources for the Pre-K classroom including Teacher Guides and one full set of children's book that coincide with the literature-based lessons of the Pre-K curriculum. The teachers and students are so excited to have a full set of new books as compared to previous years when we had to borrow all of the books from various libraries. Total cost: \$481.85
 - b. Stretch and Grow Program: This weekly nutrition and fitness program provides detailed instruction and practice in healthy choices regarding food and exercise. Annual cost: \$1,800
 - c. Playground sand for safety zones around equipment and for play. Total cost: \$1400

2. Our current enrollment is 88 children. 55 of these 88 children have at least one parent that is a student at Santa Fe College. For the fall 2009 semester we have four student interns, four volunteers, and three work study students working with us so far. Beginning in October, we will have multiple groups of nursing students coming to the Little School for clinical rotations (more information to follow in the October update).

Watson Center

- Initial & subsequent meetings of the Watson branch of My Brother's Keeper, with food. – Thursday noon, Oct 29 or Nov 5, 2009
- Meetings of Watson Student Organization (WatSO)
- Flu shots for SFC students and staff
- Watson Harvest Festival – 11:30 – 2:00, Wednesday, October 28
- President's Coffee Chat – Monday, November 2, 2009
- Student Self-Care Workshop – before final exams
- Melrose Christmas Parade – December 2009
- Keystone Christmas Parade – December 2009

A & S FEES BUDGET COMMITTEE
MINUTES
October 12, 2009

Members Present: Sara Garcia, Drew Hart, Latisha Howell, Lee Johnson (for Ginger Gibson), Juliun Kinsey, Teresa Lanier, Angela Long, Bill Little, Dennis O’Hearn, Dan Rodkin, and Portia Taylor

Members Absent: Austin Brinza, Marcia Buresch, Ha Young Kim, Gary Merian, Jessica Ward, and TJ Zinninger

Guests: Angie Carter, Jason Dodge, Gabrielle Fellenz, Krista Froiseth, Ricky Hightower, Brian Holder, Kenny Holmes, Jenny Lackey, David Price, Samantha Rist, and Sheena Zawacki



Dan Rodkin called the meeting to order at 12:00 PM, and welcomed the members and guests.

Teresa Lanier reviewed the revenue, expenditure and encumbrance report. Lanier shared that as of October 10, 2009, approximately 49% of the projected revenue for Fiscal Year 2009-2010 has been collected. Expenditures to date are approximately 19% and encumbrances are approximately 42% of the expenditure budget. Lanier stated that the available carry forward funds are \$0.00.

Rodkin stated that there was no new business as there are no available carry forward funds and asked representatives from each of the program areas supported by A & S Fees to share current and upcoming activities with the Committee.

Athletics: Rodkin reported the Santa Fe Men’s Basketball will open their 09-10 season at home on November 1. The Women’s Basketball will open their season on the road in Tallahassee on November 3, and will be hosting their first home game on November 6. Both baseball and softball are playing their fall games and doing well. The softball team is playing the Gators at the UF softball complex this Wednesday at 6:00 PM, and will play them again in November. A group of Santa Fe students are forming a wrestling club and in search of an advisor. The Fitness Center is staying busy and will be adding two new treadmills. Intramurals are going very well with 20 flag football teams playing on Tuesdays and Thursdays; additional Intramurals sports include Frisbee, beach volleyball, and with a bench press tournament.

Boo at the Zoo: The event will be Saturday, October 31 doors open at 3:00 ON. The admission is one canned goods per person.

Brain Bowl: David Price shared with the committee that the organization participated at the Student Involvement Fair and continues to practice. They will be traveling to several events in the spring.

Center for Student Leadership & Activities: Sheena Zawacki shared that the Center sponsored an Art Exhibit commemorating September 11 and a “Veg Out” event on September 17. Kenny Holmes shared that on September 15 was a Hispanic Heritage Month event. That week also included a Religious Diversity event with over 600 students. September 28 featured an international speaker sponsored by the Hare Krishna. The Student Involvement Fair was held September 30 at which 35 students organizations and several campus departments tabled. Zawacki added that October is Breast Cancer Awareness Month, and an event promoting this was on October 5. On September 29, we held “STD Not For Me” with the Alachua County Health Department donating educational materials to students. Holmes shared that Keys to Leadership Conference will be held October 23, and Solano Cycle donated a scooter that will be given away to one attendee. Other October events are National Collegiate Alcohol Awareness, the Great American Smoke Out, and in conjunction with FACC, Operation Shoebox will collect care package items for soldiers. Long mentioned that Friday the Center will be hosting Santa Fe on Parade at the CIED from 10:00 AM to 1:00 PM @ the CIED. Rodkin mentioned that the Center received a new credit card machine from the cashier’s office to enable more efficiency when serving students whom have to pay for an ID.

Andrews Center: Upcoming Events: Great Pumpkin Escape – Starke, Florida: Members plan to share a booth with Kiwanis and hand out candy to patrons and assist w/games; Planning to serve hotdogs, hamburgers etc. to Santa Fe students in November.

Blount Center: Past events include: Welcome back Donuts on August 24 and 25; Pizza with President Sasser on September 17. Will be doing face painting at Santa Fe on Parade on October 16. Future events include: Fall Festival and Career Day on October 27; Charity Food drive Nov-Dec; Group trip December 14 and 15.

Davis Center: We held our first meeting of the new Student Activities Advisory Committee on September 17. Eight members attended and we discussed the upcoming “Welcome Back” and their roles on this Advisory Committee. The students were interested in some board games such as ping-pong, air hockey, pool, and fitness equipment. It was determined that a survey would be developed to solicit all students input. Our next meeting will be later in October. The Presidents Chat was a success with approximately 20 students attending. The students enjoyed the fact that our President would visit our campus and chat with them. Constitution Week was celebrated with a daily quiz to test the student’s knowledge of our constitution and related subjects. Each day a winner received a prize from a drawing of the correct responses. Our “Welcome Back” cookout was a great success. The students ate and some participated in a kick ball activity.

Watson Center: The Watson Center used \$66.62 to provide water for students when Clay Co. Utilities shut off our water, and we were without drinking water for three days. Ordered from Coke. Watson Center also provided snacks for the “Plus 50” meeting to plan events for our senior students. The Watson Center holds its first My Brother’s Keeper meeting on Thursday, Oct. 8, and we plan to serve pizza. The Watson Student Organization has been meeting to plan our Fall Harvest Festival to be held Wednesday Oct. 28. We have ahead the President’s Coffee Chat; Student Self-Care workshops; and local Christmas parades.

Fine Arts: Brian Holder expressed his thanks to the committee for approving funds last month for percussion instruments which have started to arrive and will be performing at some of the athletic events. Latisha Howell shared that October 3 dancers from the Fine Arts Department volunteered at the Noche de Gala, and received a \$300.00 donation. October 21 -25 “Travelin” will be performing in E-129 at 8:00 pm., October 31 and November 1 is the Haunted House from 9:00 PM – 12:00 Mid in S-129. November 5 is “Jazz in the Grove”; November 13 and 14 is “FDA On Tour” with a workshop in R-01 and a performance at the Phillips Center. October 28

will be ground breaking ceremony for the new Fine Arts Hall. Art work from the Spring Festival and current artist from SF will be auctioned to fund raiser for the department. This Friday they will be participating in Santa Fe on Parade at CIED.

Leadership Institute: Continue teaching the 6 courses on leadership; Facilitated a My Brother's Keeper presentation on Leadership; Presented Leadership seminars #3 and #4; Presenting a workshop at the Fall 2009 keys to Leadership Conference; Continuing student and community consultations

Model UN: Price reported that two weeks ago Santa Fe hosted the Florida Model United Nations Conference with six other schools participating included were two universities, University of Florida and University of North Florida. Santa Fe won a first place award and two second place awards. The primary purpose for this conference was to train for the regional conference which will be held in Atlanta in November. We are having a fundraising event selling breakfast food on Mondays, Wednesdays, and Fridays for a trip to New York.

Multicultural Student Center: Sara Garcia shared that Myrna Cabrera-Rivero was hosting the Dia de la Raza event that was happening at this time and encouraged everyone to stop by the event. Rodkin shared that MSC will be hosting European Heritage Day on October 27. Getting ready for International Education Month in November, which includes the November 9 International Food Festival. Also Rivero is participating in the midterm online academic progress reports. As faculty complete the reports, Rivero contacts the students if they are below the standards and does a follow up meeting. MSC will be presenting "Global Culture Photography" in the Student Life Art Gallery, opening November 2. Pictures will consist of countries that student have visited or have lived.

My Brother's Keeper: Angie Carter reported that the first meeting for MBK was October 8 at the Watson Center. The Graphic Arts students created several new brochures for MBK. The Steering Committee will meet and decide which design to use. MBK will be recruiting at the Blount Center's October 27 Fall Festival, and at the Watson Center on Nov 28. Juliun Kinsey talked about the new Call Me MISTER Program. The Call Me MISTER (Mentors Instructing Students Towards Effective Role Model) program is designed to encourage young men of color to pursue careers in teaching.

Office of Community Service: Long shared that on September 25, the OCS sponsored the Project SFC to beautify the NW campus. Two trees were planted in memory of two former students that were service men killed in action in Iraq & Afghanistan. OCS will be working with Eastside High School mentoring program and are looking for students to help. Into the Streets will be held October 24. Dr. Sasser has expressed an interest in working with ASB trip to DC; he is securing meeting times with senators and congressmen. The applications for the trip will be out shortly - the deadline will be December 15.

Student Government and Student Organizations: Drew Hart reported that the SG Executive Branch is selecting a new SG Treasurer. Student Government participated in a state FJCCSGA trip to Camp Weed at Lake City, FL and Santa Fe won the Spirit award. The Legislative branch has outgrown the S-29/30 Senate Chambers. Now meeting in WA-108. There are only three senator positions open at this time. The Student Government Programming Board had Casino Night and was a great turn out, and this Thursday will be the Halloween Horror Nights. Kinsey also mentioned that the SG senators unanimously passed a resolution to have a better bus route between downtown and Eastside of Gainesville to the Northwest Campus. Garcia mentioned that the Hispanic Organization had an event at University of Florida with UF, UCF, USF, participating and Santa Fe received third place. After re-charter there are now 56 organizations.

Student Health Care Center: The flu shot campaign was very successful this year with all of the 350 shots sold. SHCC is working with the Alachua County Health Department and the University of Florida to get the H1N1 flu shot; when they receive them we will be giving them here to students and staff for free.

Student Legal Services: Rodkin announced that Tom Williams is the SLS attorney. He began in September and a great asset to our staff. The initial feedbacks from students have been excellent.

Study Abroad: Dan Rodkin shared that the first round of due dates for the 2010 study abroad trips is November 2.

Rodkin asked if the committee would like to have a virtual meeting for November. The department reports that are funded by this committee and the budget report to be sent via email and use this as our meeting and also minutes. Taylor added that this furthers our college goals of sustainability. Motion by Taylor. Seconded by Garcia. Motion passes.

Meeting was adjourned at 12:55 p.m.

Respectfully submitted,

Dan Rodkin, Director
Student Life

Date

DR/sh

Attachment

A & S Fees Budget Committee Minutes

November 9, 2009

GENERAL BUDGET REVIEW

Revenues, Expenditures, and Encumbrances as of 11/5/09

- Revenue received as of 11/5/09 is approximately 51% of revenue budget.
- Expenditures to date are approximately 27% of expenditure budget.
- Encumbrances to date are approximately 38% of expenditure budget.
- Available Carry Forward is at \$0.

DEPARTMENT REPORTS

Athletics

Men's Basketball – The Saints got off to a fast start with a pair of wins at the SFC/Cabot Lodge Tip Off Classic held at the SFC gym Nov. 1 & 2. The Saints easily defeated IMG 68-39 in game one and then defeated Coastal Georgia 77-64 on day two. The Saints also played this past weekend hosting Indian River State College on Saturday and the Tampa Swish on Sunday. The Saints next home game is Tuesday, Nov. 10 when State College of Florida, Bradenton-Sarasota (formerly Manatee CC) comes to Gainesville for 7 pm game.

Women's Basketball – The Saints won their first game of the season, an impressive 70-66 win over Tallahassee CC in the Capitol City. The Saints hosted Palm Beach CC last Friday and St. Petersburg College on Saturday. The next home game for Head Coach Chanda Stebbins and the Saints will come against Indian River State College on Friday, Nov. 20.

Misc. Basketball – Admission to all SFC home games is free to faculty, staff and students of SFC who present a valid SFC ID.... The SFC Athletics Department is coordinating a "3-Point Play for the United Way" halftime shooting contest for anyone who is not a present high school, college or professional athlete. Entry cost \$5 with all proceeds going to the United Way. There are great gift packages for the winners.... The Santa Fe Percussion Collective will be performing at many Saints men's and women's home games this year. The group is a drum line made up of SFC students that will share time with SFC Cheerleaders and other SFC groups throughout the year.

Saints Softball – The Saints are finishing up their "Fall Ball" practice season in preparation for defense of their Mid-Florida Conference Championship in the upcoming season. The Saints traveled across town to take on the Gators at the UF complex last Thursday evening and fell 7-4 to the national powerhouse. SFC played the Gators twice this fall losing 3-0 and 7-4, but gaining a measure of respect from all in attendance.

Saints Baseball – The Saints Baseball team is also finishing its practice season which has been extremely successful. The defending MFC and State Champs have pitched brilliantly throughout the fall and have also hit the ball well during the statewide experiment to play with wooden bats. The teams will revert back to aluminum bats for games in the fall until all the data has been collected to determine whether or not a switch to using wooden bats is in the future.

Intramurals - After nine weeks and over 70 games, 20 teams were pared down to two for the championship game on Nov. 5. Super Cool Team Name outlasted the Beers by a score of 41-13. The halftime score was 14-7, but Super Cool Team Name pulled away in the second half behind strong quarterback play from Christian Martinez and timely interceptions from the defense. The championship game concluded the most successful intramural football seasons in SFC history, with over 300 students signing up and participating on 20 teams over a nine week schedule. Student Government entered a team and had nearly 20 participants. The intramural department hopes to build on this success and continue to add more students and student organizations in the years to come.

Fitness Center - The overall usage numbers for the Fitness Center and Athletics Facility remained strong even though last month's numbers were down. The overall head count for October is 6,341, down about 15% from October 2008. The overall usage numbers since July are at 21,051 which is down 2% from the same time period in 2008. Two new treadmills have been ordered and are on the way to replace older equipment. We thank Dr. Portia Taylor for her efforts in lobbying our friends in administration for Fund 1 budget support of Fitness Center equipment.

Club Sports – Bowling and Wrestling are the latest editions to Club Sports and both clubs are moving forward. The Bowling team recently competed at a tournament in Orlando and finished fourth in competition against mostly major four-year colleges.

Facility issues and misc - Charron Bleacher Service recently completed an inspection of the bleachers and basketball backboards in the gymnasium and has now completed the work needed.

Boo At the Zoo

- The SLA money which was appropriated to Boo at the Zoo was, to my knowledge, was all used.
- The money was given to students to use on the construction and decoration of zoo sets for Boo at the Zoo. These sets encompassed the entire zoo grounds.
- Each of the 89 students in our program dressed up and participated in this event, creating an extremely successful event!
- We had 5800 visitors, and more importantly we were given 5600 food items which we donated to local charities.
- Thank you for the continued support of this student driven, community focused event, the support is extremely appreciated.

Brain Bowl

- SFC's Brain Bowl team will compete in the 2009 Delta-Burke Brain Bowl Tournament at Valencia Community College, November 13-14. This is one of the most well-known Brain Bowl competitions in the country. This year the field includes not only most top Brain Bowl teams in Florida, but prestigious out of state institutions like Case Western Reserve University.

Center for Student Leadership & Activities

- The Happy Hour event on Oct. 27th enjoyed very high student participation in collaboration with Student Government's Dodgeball tournament. Students enjoyed ROOT beer pong, pizza, and mocktails made by student bartenders. This event was intended to communicate that students can still have fun partying without the presence of alcohol. Thank you to Jim Keites and the athletic department for letting us use their Gym lobby and concession stand.
- The Great American Smoke-Out will be Friday, 11/20 from 10:00am – 2:00pm in the E-Breezeway. Center for Student Leadership and Activities will be teaming up with the American Cancer Society to give students some helpful resources to assist them in quitting smoking.
- Stress Less event to be held Monday, Nov. 30 from 10:00am – 2:00pm in S 29/30 and the Oak Grove: free massages and refreshments provided...remember, STRESSED is DESSERTS spelled backwards!
- World AIDS Day, Tuesday Dec. 1st from 10:00am – 2:00pm in the Oak Grove: Center for Student Leadership and Activities will be teaming up with various student organizations to distribute prophylactic items and raise global AIDS awareness.
- Student Life Art Gallery opened its second show, "Global Cultures" with a mixer on Monday, Nov 2. An Awards Ceremony will be held Thursday, November 19 @ 6:00 PM in S-141 to award the winners of the photography contests.
- The Trees of Life program will be held again this year, with 14 trees set to be displayed in the President's Lobby Nov
- Operation Shoebox: FACC, Student Life, & several student organizations, are collecting items for the men and women serving our nation overseas in Iraq and Afghanistan. Some of the items include toiletries, printed materials, and candy -- [a detailed list can be found here](#). Items can be dropped off on Tuesday, November 10, at the Oak Grove table from 10:00 Am – 2:00 PM, or in S-147, or in any Center. Collections are due Friday, November 13.

Andrews Center

Activities in October:

- 2 committee meetings
- Great Pumpkin Escape – provided candy for participants.
- Preparation for "SFC Student Appreciation Day – advertisement.
- Distributed Halloween candy.

Activities scheduled for November:

- Thanksgiving food drive – committee decorated boxes & made notices about the drive for instructors.
- "SFC Student Appreciation Day – committee will serve students pizza & soda & invite students to participate in student activities at the Andrews Center.
- SA meeting scheduled for November 13 at noon.
- Committee will organize and bring collected food items to local food bank.

Activities scheduled for December:

- Make float & participate in Bradford County holiday parade.
- SA Committee meeting.

Davis Center

- The students on our Student Activities Advisory Committee have had no activities since our last report in October.

Blount Center

- Report from last month covered the entire semester

Perry Center, Watson Center

No report

Fine Arts

In October we produced the following programs and we performed at the Ground Breaking ceremony Oct. 28th, and we hosted a Cuban Delegation of artists who, not only visited classes in Media, Dance, Journalism, and Visual Art, but also had an insightful panel discussion about Politics and Art on Nov. 2nd at 7:00pm in the SF Theatre. We also provided entertainment at the Noche de Gala event in early October. Latisha Howell is in the Gainesville Magazine featured as a performer at the Gala event. The October – December calendar is as follows:

- 10/02/09 - Santa Fe Percussion Collective, Premiere Concert, 7:00 p.m., E-129, free to all
- 10/08/09 - Santa Fe Winds, 7:00 p.m., E-Auditorium, free to all
- 10/21-24/09 - Theatre Santa Fe, "Travelin", 8:00 p.m., E-Auditorium, free to students with ID, \$5 General
- 10/30-31/09 - Haunted House, 9 p.m.-12 a.m., E-129
- 11/05/09 - Jazz on the Grove, 12:00 p.m., Oak Grove
- 11/13/09 - FDA Dance theatre on Tour workshop
- 11/14/09 - FDA Dance theatre on Tour performance, 8:00 p.m., CPA
- 11/19/09 - Evening of Jazz, 7:00 p.m., E-Auditorium, free to students with ID
- 11/24/09 - Madrigal Concert, 7:30 p.m., E-Auditorium, free to all
- 12/01/09 - Hand Drumming Performance, 7:00 p.m., E-Auditorium, free to all
- 12/03/09 - Santa Fe Chorus Holiday Concert, 7:30 p.m., E-Auditorium, free to all

Honors Program

No report

Leadership Institute

- Keynote address to the Keys to Leadership Conference
- Finished two more leadership seminars averaging over 50 participants each.
- There will be one more main leadership seminar, plus four make-up seminars.
- Continue to teach 6 classes on leadership
- Course offerings for Spring 2010 include two sections of the 1-credit SLS 1269, two sections of the 2-credit SLS 1260, one section of the 3-credit SLS 2261, and one section of the new 3-credit SLS 2262.

Little School

No Report

Model UN

- The primary Model UN competition in fall, the Southern Regional Model United Nations, will be held in Atlanta November 19-21. Santa Fe will be taking a team of 16 & representing the countries of Costa Rica & Nicaragua. We are hoping to repeat last year's feat of winning 1 of 3 first place awards out of a field of almost 80. The team continues its food sale fundraising activities on MWF in the P Breezeway to raise money for its trip to the National Model UN to be held next April in New York.

Multicultural Student Center

- October 12: Día de la Raza: Students learned about the History of Columbus Day, the contribution of American Indians (Incas, Mayas & Aztec) of the Latin America countries, listened to Latin music, and learned some dancing steps. They also viewed history books and the pictures of Latin American landmarks. They tasted Tamales and Locrio (typical food from the Dominican Republic) and enjoyed a "Capoeira" exhibition where students observed members of a class practicing and dancing a traditional Brazilian dance.
- October: Cultural Awareness: European Heritage. Students learned about countries in Europe, listened to music, looked at geography and history books and pictures and sampled foods including German Potato Salad and "Fish & Chips," a traditional English meal.
- November 2: Supported the SFC activity: "The Cuban Artists Experience from Revolution to Diaspora" where we brought Cuban Artists from Toronto, New York and Miami to talk about their experience in the Art World since they left Cuba. We sponsored a dancer, a painter, a film director and a journalist sharing their experiences. These artists also visited classes at SFC and attended various events.
- November 4: Organized and sponsored the "International Chef @ Santa Fe- Mexican Tacos" where students learned in a hands-on environment how to make Chicken and Pork Fajitas as well as "Pico de Gallo" it was a very well attended activity where students prepared the fajitas and pico de gallo for other students to taste.

My Brother's Keeper

- My Brother's Keeper will have 3 seminars through January 11, 2010; 11/04, Academic Advising presented by Kerry Ann Rawls; 11/18, Barbershop Discussion presented by Barry McLeod, and 12/02, Financial Aid Information; FAFSA and Work Study presented by Deborah Crumpton and June Pressley.
- The program is also participating in a student survey conducted by Jason Dodge, as part of a graduate research project.
- We are hosting a pinning ceremony on Monday November 9th for the 5 MBK students chosen to be a part of the Call Me Mister program. This program is designed to support the recruitment and training of Black males seeking to be elementary school teachers in the state.

Office of Community Service

- Family Volunteer Day: Looking for a fulfilling way to spend a Saturday morning? How about spending some time decorating cookies, creating ornaments, and filling goodie bags for temporary residents of the Ronald McDonald House? On Saturday, November 14, students and their family members are invited to meet in S-29/30 from 10:00 AM – 2:00 PM to engage in the above activities so that a sense of warmth and community can flow from Santa Fe's campus into the Ronald McDonald House, as families care for their sick children.

- Wish Upon a Star: Looking for a fulfilling way to spend a Saturday morning? How about spending some time decorating cookies, creating ornaments, and filling goodie bags for temporary residents of the Ronald McDonald House? On Saturday, November 14, students and their family members are invited to meet in S-29/30 from 10:00 AM – 2:00 PM to engage in the above activities so that a sense of warmth and community can flow from Santa Fe's campus into the Ronald McDonald House, as families care for their sick children.
- Halloween Costume Drive: Planning on wearing your Halloween costume two years in a row? If not, bring it to S-147 by Friday, November 13. The Office of Community Service will accept gently-used costumes of all sizes! Donated items will be given to families in need to ensure that children and adolescents will be able to trick-or-treat with pride next Halloween! Don't miss out on this amazing (and easy!) way to positively impact families throughout our community!
- ASB Washington, DC: Applications available now at S-147 at the Office of Community Service website

Student Government

- Worst to First walk w/ "Bud" Chiles: a walk started by Lawton "Bud" Chiles (son of late Governor Lawton Chiles). The walk was started to increase awareness on education, being that Florida ranks 49th in the nation when it comes to spending money, and students passing standardized test.
- Saints today, Gators Tomorrow initiative – finalizing dates for Spring: This is an initiative started to help smooth the transfer process for Santa Fe students transferring to UF.
- Wish upon a star- Will adopt two children for the Christmas holidays
- SG Open House (Thanksgiving feast) Nov 23rd
- Operation Shoebox Initiative- collecting different toiletry items for soldiers' in Iraq
- Senate resolutions passed- Smoking, Transportation: Senate voted in favor of a resolution to keep smoking on campus, but to enforce the policy that is currently in place. Also senate passed a resolution in favor of supporting the transportation bill that would allow students the opportunity to ride the bus for free, with an increase to tuition by \$3

Student Health Care Center

- Free Mole Screening was conducted on Fri, Oct. 9 for both students and employees, and will be held again occur on Feb. 12, 1:00 – 3:00 PM, for employees and students. We will add the words "One day only" as many students wander in for weeks afterwards for a free screening.
- A limited number of H1N1 vaccine is available specifically for the health science students who are in the hospitals caring for patients. So far the response has been poor, and E-mails, class announcements, and word of mouth from those who have already received them is slowly spreading the word. Soon, more H1N1 vaccine available for all "regular" students & staff, courtesy of the Alachua County Health Dept, at no charge.
- Jane McGlothlin is retiring the end of December. Bruce Majors, RN, will be replacing her at the SF SHCC. He will be starting his orientation on Monday, Nov. 9. Jane reports that he is a good nurse and is anxious to begin his duties here. She shares "My 5 years here at SF SHCC have been some of the most fulfilling of my career, and will long live in my memories. I'll also remember the wonderful SF people I have worked with."

Student Legal Services

No Report

Student Life Marketing

- Continued progress on re-vamping Student Affairs departmental websites
- All events from campus received electronic advertising via the web on the Weekly e-Newsletter, eSantaFe, Student Life website, Facebook, Twitter
- Marketing items purchased included:
 - Student Life identification Stickers
 - S-147 Welcome Sign
 - SLS information stand
 - Student Life Padfolios
 - Newspaper Ads
 - Dissemination of hygiene information with hand soap
- Assisted these Student Groups with publicity through printed resources
 - Creole Student Association
 - Circle K
 - Global Peace Exchange
 - Global Society
 - Respiratory Care Club
 - Saints for Sustainability
 - Student Government
 - Student Government Programming
- Assisted these Student Affairs groups with publicity through printed resources
 - Office of Community Service
 - SL Art Gallery
 - Center for Student Leadership Activities
 - Athletics
 - Multicultural Student Center
 - Advisement
 - Student Health Care Center
 - Counseling Center
- Assisted these Academic Affairs groups with publicity through printed resources
 - BSBA workshops
 - Coffee Chats with the President
 - Library ID signs
 - Health Sciences
 - Nursing Programs
 - CIED
 - Fine Arts
 - Study Abroad
 - Planetarium
- Assisted with publicity for these Centers through printed resources
 - Watson Center MBK Seminars
- Laminator Repair: Worked with outside contractor to keep the machine in good working status

Study Abroad

The Study Abroad Grant Committee will be meeting this Friday to determine the awards. Over 20 applications have been received, which may be a record number.

OTHER ANNOUNCEMENTS

Bill Little: Humanities and Foreign Languages is sponsoring/hosting the annual conference of the Florida Philosophical Association with renowned keynote speaker Dr. Ernest Sosa from Rutgers University on Nov 13-14 in P Bldg; and HFL is sponsoring the week-long World Humanities Expo in R-01 on November 16 – 20 from 8:00 a.m. to 5:00 p.m. daily.

A & S FEES BUDGET COMMITTEE
MINUTES
January 11, 2010

Members Present: Dan Rodkin, Teresa Lanier, Austin Brinza, Latisha Howell, Drew Hart, Sara Garcia, Juliun Kinsey, Dennis O’Hearn, Angela Long, TJ Zinninger, Gary Merians, Bill Little, Marcia Buresch, Portia Taylor

Members Absent: Ginger Gibson, Jessica Ward

Guests: Jonathan Miot, Carla Rodriguez, Jim Keites, Gabrielle Fellenz, Katie Aiken, Vilma Fuentes, Kenny Holmes, Angela Carter, Shelley Carroll, Krista Froiseth, Kate Karbowskiak



Dan Rodkin welcomed the members and guests.

Teresa Lanier reviewed the revenue, expenditure and encumbrance report. Lanier shared that as of January 8, 2010, approximately 90% of the projected revenue for Fiscal Year (FY) 09-10 has been collected. Expenditures to date are approximately 42% and encumbrances are approximately 34%. There are no carry forward funds available.

Lanier reviewed the anticipated student activity fee revenue for the budget established for 2009-2010. When 2009-2010 A&S Fees budget was created, the fee was kept at \$5.98, the same as in the 2008-2009 fiscal year. When the Board of Trustees approved the tuition & Fees for 2009-2010, \$0.03 was added to the A & S Fee, bringing it to \$6.01 per credit hour. This is resulting in \$9,770 in unbudgeted revenue for this fiscal year, based on projected enrollment.

In the fall semester, the college announced a \$1,000 payment for all full-time employees. This was unexpected, and was not budgeted. Lanier requested that the revenue budget be increased by \$9,770. In addition, she requested the monies be allocated to the Student Life salary budget. She explained that Student Life and Athletics have 15 full-time employees. While the amount requested, \$9,770, is insufficient to cover the entire salary expense, Student Life re-evaluated budgets and was able to reallocate funds to cover the remainder of part of the unexpected salary expense.

Motion was made by Dr. Portia Taylor to increase the revenue budget by \$9,770 and to add the funds to the Student Life salary budget. The motion was seconded by Dr. Bill Little. Motion passed.

Rodkin asked the committee to propose ideas for the 2010-2011 budgets if the A&S fee is increased:

1. Dr. Taylor would like to see an increased budget for the SHCC and SLS in order to provide more hours to students.
2. Dr. Taylor would also like to fully fund fall and spring advisor stipends.

3. Juliun Kinsey recommended offering full ride scholarships from Study Abroad. Lanier stated that full rides may mean less funding opportunities for students. Dr. Little proposed allocating Study Abroad funds for students at the SF educational centers.
4. Lanier would like to allocate funds for athletics tournament travel for the four team's state tournaments and one national tournament.
5. Drew Hart inquired whether the new Fine Arts building would need additional monies from the A & S fee for daily operation and maintenance. Dr. Taylor clarified that the A & S fees are solely for Fine Arts Productions. However with a newer and larger venue, future productions may be on a more grand scale which would impact production budgets. However, this would not be a concern for the 10-11 budget. This item will not be considered this year.
6. Hart asked the committee to consider increasing the travel budget for the Model UN Team. Vilma Fuentes stated that the Model UN Team budget usually covers travel for two competitions. They also plan to compete in Nationals, for which they fundraise and solicit donations from sponsors; however this does not guarantee a reliable stream of revenue, thus funds for National Competition would be welcomed.
7. Kinsey also suggested budgeting for more programming events and activities at the educational centers for both students and the community.
8. Jim Keites would like to see club sports receive additional funding to support teams' equipment and travel expenses.
9. Dr. Long would like to see the Office of Community Service, which may change its title to the Office of Civic Engagement, increase its efforts to become involved in service locally, state-wide, nationally and internationally. Katie Aiken stated several institutions have very engaged community outreach programs and a full time employee to head this area would be beneficial. Dr. Long also mentioned funding for the 2011 Alternative Spring break.
10. Dr. Taylor asked if the Student Copy Center budget would be adjusted or affected when the Pay for Print service is implemented. Lanier explained that the budget is primarily from revenue and Pay for Print would not affect the bottom line. In addition the copiers are still under contract. This item will not be considered this year.

Rodkin will send an email to committee members with a list of the proposed allocations for them to review then rank based on priority. The results will be discussed at the next meeting.

The next A & S Fees Budget Committee meeting will be Monday, February 8, 2010 at 12:00 Noon in S-141.

Meeting was adjourned at 1:12 p.m.
Respectfully submitted,

Dan Rodkin, Director
Student Life

Date

DR/kf

DEPARTMENT REPORTS

Athletics

- Men's baseball continued to have a successful fall. The Spring season will begin January 29 at home against Hillsborough CC.
- Men's Basketball is currently 11-7. The Saints next game will be their Mid-Florida Conference opener on Saturday, January 16 against St. John's River CC at home at 1:00pm.
- Women's Basketball is 13-5 for the regular season and 2-0 in the MFC.
- Softball will begin January 30 in Clearwater for the St. Pete College Tournament.
- The Fitness Center has seen a peak in attendance with the start of the new year. There are currently two machines being repaired in the center.
- Intramurals are expected to begin later in the Spring semester.
- Club sports, now located within the Athletics department, continues to do well. The bowling team is nationally ranked, and the new wrestling team is now competing in meets.
- Dr. Long is collaborating with Athletics to work on strengthening the department's relationship with the SF faculty.
-

Boo at the Zoo - No Report

Brain Bowl - No Report

Center for Student Leadership & Activities

- About 850 ID's were processed the first week of Spring semester, this is in addition to the 300+ ID's issued during the last two week of December.
- All of the TI-83 graphing calculators were loaned out during the first week of Spring classes.
- Student Life hosted a Welcome Back event with information and sand art activities on January 5 in the Oak Grove.
- Asian Heritage Month Kick-off was held on January 7 in the E –Breezeway. The event included aikido self defense demonstrations, origami, Chinese calligraphy, a question wheel, food sampling and information on study abroad to China. Kenny Holmes and Krista Froiseth took some of these activities to each of the educational centers the following day.
- Upcoming Events:
 - HPV & Cervical Cancer Awareness, 1/12
 - Religious Diversity Fair, 1/13
 - Martin Luther King Jr. Celebration with guest Speaker Robert Flakes III, 1/15
 - Body Beautiful Day 1/26. There will be an essay contest along with the event and the winning essay will be included in the SF Sentinel.
 - Vendor Day, 1/27
 - Black History Month Kick-off with Soul Food sampling, 2/1

Andrews Center

- Students were provided with food and beverages during the finals week.
- The center held a successful Thanksgiving food drive.

Davis Center

- The activities for November and December were limited. Primary input from the students is in their desires for gaming at the center. They are currently discussing types of games we could set up in the commons area that would be fun for them while keeping in mind the business activities adjacent to this area. Additionally we are seeking input from Facilities Services on the feasibility of building a stationary barbeque grill in close proximity to the main building.
- One activity we are planning for in the near future is our “Opportunity Fair” to be held February 18, 2010 from 6-8 p.m. It is our hope to make this a community event for current and prospective students to see that many options Santa Fe has to offer.

Blount, Perry and Watson Centers – No Report

Fine Arts

- Brian Brooks, who just came off a tour with “The Color Purple” will be a guest choreographer here at SF helping with dance pieces for “Stars Night Out”(February 26 & 27) and “Elements of Style”(March 20)
- Dance students have an opportunity to take part in the Brown Dance Project, a dance company that will help prepare them to obtain a career in the dance world.

Honors Program - No Report

Humanities

- In the near future the HFL Department will be hosting and/or supporting the following student-centered activities:
 - 1) A series of four lectures on Thursday in P-263 by curators at the Harn Museum of Art on art holdings at the museum(contact Bobby Hom, e-mail: bobby.hom@sfcollge.edu) for information.
 - 2) Support for the Research in Undergraduate Symposium in April
 - 3) A public speech competition open to all students(information forthcoming)
 - 4) Ongoing support for the French Club

Leadership Institute

- Five courses on leadership will be taught.
- Presentation for *My Brother’s Keeper*.
- Five leadership seminar presentations plus make-up seminars for the Spring Leadership Seminar Series.
- Participation in the spring *Leadership Conference*
- Providing guidance on a summer leadership conference for high school students.
- Continuing participation in ongoing student and community consultations.
- In contact with state representative for Human Resources Association about conducting seminars for their conference.

Little School -No Report

Model UN Team

- The team is continuing to fundraise with breakfast being served every Monday, Wednesday and Friday in the P Breezeway.

Multicultural Student Center

- Over 40 international students attended the supplemental orientation held on January 6, 2010.
- The center was busy last week advising & registering students.
- Asian Cultural Awareness day will be held on January 21 in the E-Breezeway.

My Brother's Keeper

- A Barbershop Discussion will be held on January 13, 2010 @ 1 p.m. in R-01.
- Will attend a Call me MISTER Luncheon January 14, 2010 at UNF honoring Dr. Roy Jones, founder of the Call me MISTER program.
- A group of students will be attending the Black, Brown & College Bound conference in Tampa, FL, February 24-26, 2010.

Office of Community Service

- Volunteer fair will be held this Thursday, January 14, 2010 in the E-Breezeway.
- Santa Fe L.O.V.E. (Loving Our Valued Elders) will give students the opportunity to show our appreciation for the elderly in our community. February 11, 2010.
- The Alternative Spring Break trip to D.C. is moving forward. Students will be working at a D.C. kitchen to help feed the homeless and cleaning up a local elementary school - Mrs. Biden is expected to participate in this volunteer activity.

Student Government and Student Organizations

- Student Government is continuing to meet in WA-108 every Wednesday at 4 p.m.
- There are currently four vacant senator positions.
- The Student Government Treasurer position is currently open. The deadline to apply for this position is Friday, January 15, 2010.
- Student interest in organizations and involvement opportunities continues to increase.
- There are plans to host a 'Help Us Help You' session to gather student ideas and feedback.
- Will hold a Spring "Saints Today Gators Tomorrow" event offering students a chance to speak with representatives from UF and discuss the transfer process.
- A group of students will be traveling to Tallahassee this Wednesday to discuss the transportation bill with the House and Senate.
- SG Programming hosted a Welcome Back Event with cookie decorating and ice cream on Wednesday, January 6.
- Programming is working to host a dance marathon this April in collaboration with UF.

Student Health Care Center

- SHCC Nurse Jane McGlothlin retired at the end of December. SF welcomes Bruce Major as the new SHCC Registered Nurse.

Student Legal Services

- Continuing to stay busy.

Study Abroad

- The committee met November 2009 and approved Study Abroad grants - over \$7000 was awarded.
- The next grant application deadline is Monday, February 1, 2010.

**A & S FEES BUDGET COMMITTEE
MINUTES
February 8, 2010**

Members Present: Austin Brinza, Marcia Buresch, Sara Garcia, Drew Hart, Valentina Henao, Latisha Howell, Lee Johnson (for Ginger Gibson), Juliun Kinsey, Teresa Lanier, Angela Long, Bill Little, Dennis O’Hearn, Dan Rodkin, and TJ Zinninger

Members Absent: Gary Merians, Jessica Ward, and Portia Taylor

Guests: Jason Dodge, Gabrielle Fellenz, Krista Froiseth, Alora Haynes, Jenny Lackey, Randy Myricks, Jr., David Price, Carla Rodriguez, and Kelsey Simmons

.....

Dan Rodkin called the meeting to order at 12:05 p.m., and welcomed the members and guests.

Teresa Lanier reviewed the revenue, expenditure and encumbrance report. Lanier shared that as of February 5, 2010, approximately 90% of the projected revenue for Fiscal Year 2009-2010 has been collected. Expenditures to date are approximately 50% and encumbrances are approximately 30% of the expenditure budget. Lanier stated that the available carry forward funds are \$0.00.

Rodkin handed out a printout showing areas that might be considered for increased funding in the 2010-2011 Fiscal Year if revenue increases. Rodkin stated that at last month’s meeting the committee had discussed how the funds would be distributed if there was a revenue increase. Would the funding be distributed evenly across the board or to certain areas? Based on these criteria the committee decided on nine specific areas. An email was then sent out and the committee ranked these areas from highest to lowest in priority.

The committee’s responses were tabulated, are ranked from highest priority to lowest priority:

- Student Health Care Center
- Study Abroad
- Student Legal Services
- Athletic Tournament Travel
- Adviser Stipends
- Model UN
- Ed Centers
- Office of Community Service
- Club Sports

Also added to the list are four additional areas that deserve consideration:

- Educational Aides
- Student Life full-time Staff salaries
- Fine Arts
- Athletics

Increased funding for Educational Aides needed if minimum wage is increased. The Student Life full-time staff line will fund any annual raise or one-time supplement as approved by the Board of Trustees 2010-2011 fiscal year. The past two years full-time staff have received a one-time supplement of \$1,000. Since it was not projected it was not budgeted and funding it was a challenge. Prior planning would alleviate the challenge. The Fine Arts Department is requesting increased funding for the music program to purchase instruments. The committee supported a similar request in August 2009. The last request will allow the Athletic Department to restore a part-time A & P position that was eliminated in early 2009 in order to fund a full-time Career Service position which was formerly funded with Fund 1 monies. .

Floor was open for discussion by Rodkin for adding the new items presented, or adopting the priority list with the first nine.

Bill Little asked in reordering the additional four areas to the original list and sending it by email to the committee for priority choice. Rodkin stated that the goal for the March meeting would be to have a first draft of the 2010-2011 proposal budget for this committee to consider. This will be based upon what the current budget is, feedback on these funding ideas, and balanced with what the expected revenue will be next year. An email will be sent at the end of the week for the committee's decision.

Rodkin asked representatives from each of the program areas supported by A & S Fees to share current and upcoming activities with the Committee.

Department Reports

Athletics

- Women's Basketball won their conference championship
- Men's Basketball is currently in second place of their conference and will be playing in the conference tournament for the bid of the state title
- Both baseball fast pitch teams are now in seasons and both ranked number two in the nation
- Harry Tholen past baseball coach and now Fitness Center Manager will be retiring at the end of March

Boo At the Zoo: No Report

Brain Bowl

- Santa Fe came in 3rd and 4th at the Regional Tournament
- Next tournament will be March 6

Center for Student Leadership & Activities

- Many events are happening this month for Black History Month
- Davis Center will have an event on February 10, and Perry Center will be on the 11
- African American live documentary in R-01
- My Brother's Keeper and Black Student Union are helping in sponsoring some of the events for Black History Month

- Wear Red Day event was on February 2
- Twenty-four essays were submitted for the Body Beautiful Event, and two winners were selected
- Hall of Fame 2010 applications are available online.
- Center for Student Leadership & Activities hosted a luncheon on February 5 for the Student Life Honor Roll nominees.

Andrews Center

Current Balance \$4,083.72`

Upcoming Events/Activities/Service:

- Student Activities Committee Meeting Friday 02/12/2010
- Fundraising for 2010 Cancer Relay for Life
- Collecting items for Haiti

Blount, Davis, Perry, Watson Centers: No report

Fine Arts

- “Stars Night Out”, a fundraiser which will be February 26 and 27 and the last time performing in the old facility
- Latisha Howell has been selected to participate in the Art Advocacy in Tallahassee on March 24
- Dance Department will be participating in March at the American College Dance Festival

Honors Program: No Report

Model UN Team

- The team is preparing for the Nationals
- Fundraising is happening in the P Breezeway to raise money for their trip to the Nationals

Multicultural Student Center

- Friendship Jamboree will be March 24 in S-165
- Conversation groups are meeting

My Brother’s Keeper

- A seminar on relationships will be sponsored by MBK on March 10 in R-01
- End of the month MBK will help to sponsor an Event on HIV

Leadership Institute

- Five courses on leadership continue to be taught.
- Dr. Tucker made a presentation in January on motivation for *My Brother’s Keeper*.
- Five leadership seminar presentations plus make-up seminars for the Spring Leadership Seminar Series will commence on February 3rd.
- The Institute will be participating in the spring *Leadership Conference*

- The Institute continues to provide additional guidance on a summer leadership conference for high school students.
- The Institute continues its participation in ongoing student and community consultations.
- The Institute is maintaining contact with state representative for Human Resources Association about conducting seminars for their conference.
- The *Leadership Journal* is being finalized and will be distributed in the next few weeks.

Little School

We are busy in our role as a training site for students learning to work with young children:

- We have 5 early childhood practicum students working four hours per day every Monday, Wednesday, and Friday in the classrooms with the children. The students are perfecting their skills and being mentored by the Little School teachers as well as the early childhood faculty who conduct periodic formalized observations.
- The students in developmental psychology classes are scheduled every semester to come work with the children at the Little School as part of their class assignments. The psychology faculty members typically bring 3-4 classes of 25 students per class to the Little School to observe, interact, and document the children's responses to multiple Piagetian tasks. Everyone benefits from these experiences: The psychology students see firsthand the principles they are learning about in class, and the children are enriched by the interactions and tasks.
- Next week, we have a Performing Arts faculty member bringing his acting and visual arts students to practice their children's story performances at the Little School. They will perform various children's stories with props and sets created for a young audience such as ours.
- One week later, we have Dental Hygiene students coming to teach our children about oral health and ways to take care of our teeth so that they last a lifetime. We embrace these opportunities to provide the SFC student population with genuine experiences with young children for the purpose of enhancing their understanding of theories and ideas presented in the classroom.

Office of Community Service

- Office of Community Service will have a meeting to discuss Alternative Spring Break trip to Washington to finalize the plans
- Office of Community Service will have an called L.O.V.E. Day; love our valued elders on February 11.
- February 22 the students who volunteered will be going out in the community for tutoring youths
- Office of Community Service is helping in coordinating various groups for the Haiti Relief Programs

Student Government and Student Organizations

- Students went to Tallahassee to lobby for the transportation bill
- FJCCSA conference will be this weekend, February 12 and 13, and there will be 18 students attending from Santa Fe
- Sentinel newspaper is now online and being published twice a month
- SG legislative branch wants to change the constitution by adding a judicial branch, and will be voted on at the next SG Senate meeting
- The Student Senate has been well attended

- Student organization budget hearing was February 6 and 7

Student Health Care Center

- There is still a continued wait time for students to see the nurse practitioner

Student Legal Services

- A new assessment program began for students to provide an evaluation after their meeting with the attorney.

Study Abroad

- A meeting is coming up soon for the China/Africa trip.

Marcia Buresch announced to the committee that Santa Fe for the first time is offering an opportunity for students, staff, and faculty to nominate someone for an award for excellence in advisement. The nomination form will be found online on the index under advising counsel. The deadline is March 1.

Rodkin shared with the committee the update on S building renovation plan. The process should be starting by the end of May, and the renovation should take about two months.

The next A & S Fees Budge Committee meeting will be Monday, March 15, 2010 at 12:00 Noon in S-141.

Meeting was adjourned at 12:55 p.m.

Respectfully submitted,

Dan Rodkin, Director
Student Life

Date

DR/sh

A & S FEES BUDGET COMMITTEE
MINUTES
March 15, 2010

Members Present: Austin Brinza, Marcia Buresch, Sara Garcia, Valentina Henao, Latisha Howell, Dwight Hulse (for Ginger Gibson), Juliun Kinsey, Teresa Lanier, Angela Long, Bill Little, Dennis O’Hearn, Dan Rodkin, and TJ Zinninger

Members Absent: Drew Hart, Jessica Ward, and Portia Taylor

Guests: Ed Bonahue, Shelley Carroll, Angie Carter, Jason Dodge, Gabrielle Fellenz, Krista Froiseth, Kenny Holmes, Jenny Lackey, Randy Myricks, Jr., David Price, Khalil Quinan, Kelsey Simmons, Dave Yonutas, and Sheena Zawacki



Dan Rodkin called the meeting to order at 12:10 p.m., and welcomed the members and guests.

Teresa Lanier reviewed the revenue, expenditure and encumbrance report. Lanier shared that as of March 5, 2010, approximately 91% of the projected revenue for Fiscal Year 2009-2010 has been collected. Expenditures to date are approximately 58% and encumbrances are approximately 26% of the expenditure budget. Lanier stated that the available carry forward funds are \$0.00.

Rodkin handed out a document that the committee participated in electronically after the February budget meeting showing the top 14 areas that were rated the highest; the number 1 being the highest and the number 14 being the lowest. These areas would be considered first for increased funding in the 2010-2011 Fiscal Year if revenue increases. The results of the committee ranking is attached as Appendix 1.

Teresa Lanier passed out an additional document showing the anticipated budget for FY 2011 as a recommendation to the committee. Lanier explained to the committee that the student activity additional revenue that has been collected this year to be used to fund some of the items on the list for FY 2011. Lanier told the committee that the 2009-2010 budgets were about 6% of excess revenue. The estimated revenue for FY 2011 will be \$2,063,815 with the excess of 4% from FY 2010 of \$126,591 would be the 2010-11 A & S Budget. Rodkin explained that the amount of \$126,591 had never been allocated to any department and this was money ready for use, which would be using what we already have. The total for the new FY2011 would be \$2,190,406 for the expenditure budget.

Rodkin explained to the committee the additional spread sheet that was also presented of all budgets that are included in the A & S fees for 2010-11. Each department was to send in edits for specific request for their items asking them to be conservative and using current year budget in numbers. Rodkin then explained to the committee how the new budget was prepared in what each department had asked for, and from there seeing the total expenditure budget that the committee turned in from February. Rodkin explained how the money was allocated out by the departments by the difference between the draft and the proposed budget and taking the items that were ranked and totaling funding the funds ranked 1 – 12, leaving \$3,361 and adding the left

over money into item 13. Debates and opinions continued about questions on the document and proposed budget. There was an option presented by Rodkin to make amendments and vote on the proposed budget or come back to make the decision in April. Discussion continued. A motion was made to approve the budget as presented by Austin Brinza. The motion was seconded by Bill Little. Discussion continued. The motion on the floor was to cut Model UN by \$2,350 and cut Student Government by \$3,465 and to add \$5,815 to Advisor Stipends. The motion was seconded by TJ Zinninger. There was a debate on the amendment. Discussion continued. The amendment was voted on upon the committee. The motion passed and proposed budget amended. Debate to approve the proposed budget as amended. Discussion continued. All in favor of approving the budget as amended. Budget is approved. See Appendix 2.

Rodkin asked representatives from each of the program areas supported by A & S Fees to share current and upcoming activities with the Committee.

Department Reports

Athletics

- Women's Basketball won their second consecutive Mid Florida championship; advanced state tournament 2 weeks ago and lost their first game, finished the season with 18/10
- Men's Basketball lost in the conference tournament 70 to 67; finished the season with 16/12
- Women's Softball made conference ranked 2 in the state; ranked 22/4
- Men's baseball started state conference last week with 2/4
- Basketball started up last week with players registering
- The Fitness Center is still drawing large numbers,
- Club sports presently working on a College procedures manual

Harry Tholen also retires the end of March and the Athletic Department will be doing some reorganization in the department in terms of the position and responsibilities. Scott Jameson will be filling this position from Career Service to A/P Position with different responsibilities. The fitness Center Manager position will be career service.

Boo At the Zoo:

- Please come out and see the new squirrel monkeys

Brain Bowl

- Next tournament will be during finals week and a possibility there will be no students able to attend.

Center for Student Leadership & Activities

- March is Women's History Month
- Hosting "Art of Leadership Conference" the first time for Santa Fe, Friday March 26 from 3:00pm-7:00pm
- Free HIV testing before Spring Break in the Oak Grove

- Women's Health Awareness, March 18
- Hall of Fame 2010 candidates were selected

Andrews Center

- Spring Fling

Blount, Davis, Perry, Watson Centers: No report

Fine Arts

- Students from Santa Fe attended the American College Dance festival that was held in Tennessee March 15-18, SF was the only 2 year college that performed
- Also chosen to go to Nationals in Washington DC as alternates
- March 20 students will be performing "Elements of Style", at The Phillips Center starting a 8:00pm
- March 25,26, and 27 a performance called Dog Lady, and The Cuban Swimmer

Honors Program:

- Ed Bonahue shared with the committee that two department chairs will be co leading the Honors Program and sharing responsibilities. Ed Dekow, Behavior Sciences, and Susan Miller, English to access and find out where we want to be.

Little School: No Report

Model UN

- Students are going to New York City to participate in the National Model UN

Multicultural Student Center

- Middle Eastern Cultural Awareness, March 23

My Brother's Keeper

- Information Fair was at the Davis Center on February 18 and was well attended
- Feb. 24-26 MBK attended a Conference

Leadership Institute

- Staying busy
- Averaging about 45 students to each seminar
- The seminar series are every other Wednesday at 2:00pm in S-326

Office of Community Service

- Alternative Spring Break trip to Washington D C from 3/6-3/14 was a great experience for students that attended, go to the blog on the SF Website for pictures of the trip
- Project SF, 2-5 p.m. at the Watson Center

Student Government and Student Organizations

- Student Government Programming is hosting a tie dye event on the Oak Grove
- March 19 at 3:00 p.m. sign up for Universal Studio trip the will be March 27
- March 31 a large screen in the Oak Grove will be showing a movie
- SG Elections will be coming up on the 30, and 31
- Four parties are running for the SG Executive Board
- Auction fundraiser was presented at senate for the Help Haiti Heal Relief and raised around \$800
- Car pool lot was completed over Spring Break, and getting a lot of response from it
- Rally in Tally is coming up
- For SG recycling initiative \$3000 was received Finance Committee to help purchase 24 additional multi bins for around campus.

Student Health Care Center

- During this year's budget cut the Student Health Care hours had to be cut to four hours for summer A, The UF Student Health Care Center has decided to go ahead and have someone out here eight hours covering the cost of the extra four hours for six weeks to Summer A

Student Legal Services: No Report

Study Abroad

- Two successful trips to Ecuador, and Costa Rica
- The next trips for the summer will be Ukraine, Ghana, Paris, Florence, Rome, England and China

The A & S Fees Budget Committee meeting will not meet in April.

Meeting was adjourned at 1:10 p.m.

Respectfully submitted,

Dan Rodkin, Director
Student Life

Date

DR/sh

Appendix 1, March

A&S Fees Funding Priority Exercise - February 2010

Committee Ranking	Average Score	Department	Estimated cost	Description of Benefit
1	2.6	Student Health Care Center	\$8,000	Restore funding to provide 2008-09 service level re: ARNP hours
2	5.4	Student Legal Services	\$13,000	Restore funding to provide 2008-09 service level, re: attorney hours
3	6.2	Student Life full-time Staff	\$19,500	Fully fund a potential \$1000 payout to full-time employees
4	7.0	Athletic Tournament Travel	\$75,000	Fund three sports' state tournaments & one national tournament
5	7.4	Study Abroad	\$6,000	Designate grants for Center students & increase grant amounts
6	7.7	Fine Arts	\$8,000	Fund additional instruments for Music program
7	7.8	Student Life, SG, Athletics	\$0	Fully fund potential minimum wage hike for Educational Aides
8	7.8	Ed Centers	\$5,000	Provide additional resources for activities at each Center
9	8.0	Model UN	\$15,000	Fully fund trip to compete at National MUN in New York City
10	8.3	Office of Community Service	\$15,500	Fund additional staff and programs, including Alternative Spring Break
11	8.4	Club Sports	\$3,000	Fund additional Club Sports teams' equipment & travel
12	8.5	Athletics	\$13,000	Restore part-time Career Service position cut in fall 2008
13	9.0	Adviser Stipends	\$36,000	Fully fund student organization advisers stipends
14	10.8	Humanities & Foreign Language	\$2,000	Fund part of World Humanities Expo

Total: \$219,000

Note: **If additional A&S Fees revenue is projected (through increases in enrollment and/or A&S Fees), the items above will be funded in order, as determined by the A&S Fees Budget Committee.**

Appendix 2, March

2010-11 A&S Budget

	2009-2010	Proposed edits	2010-2011 Draft	Ranking Results	Proposed Budget	NOTES
Student Life	680,696		680,696	11,700	692,396	
Student Leadership Development	17,743		17,743		17,743	
Student Affairs	3,000		3,000		3,000	
Student Health Care Center	132,000		132,000	8,000	140,000	
Multicultural Student Center	18,003		18,003		18,003	
International Study Abroad	15,000		15,000	6,000	21,000	
Little School	12,000		12,000		12,000	
Office of Community Service	19,590		19,590	15,500	35,090	
Model UN Team	8,500		8,500	12,650	21,150	
My Brother's Keeper	10,000	-500	9,500		9,500	
Brain Bowl	3,000		3,000		3,000	
SLA Programming	39,600		39,600		39,600	
Alcohol Awareness programs	4,000		4,000		4,000	
Boo at the Zoo	3,000	500	3,500	-500	3,000	
Student Government	203,465		203,465	-3,465	200,000	
Educational Centers	13,500		13,500	5,000	18,500	
Fine Arts	35,500		35,500	8,000	43,500	
Honors Program	10,000		10,000		10,000	
Advisor Stipends	0		0	9,476	9,476	
Student Legal Services	22,500		22,500	13,000	35,500	
Intramurals	14,500	-5,050	9,450		9,450	
Fitness Center	44,158	4,842	49,000		49,000	
Club Sports	6,715	2,156	8,871	3,000	11,871	
Athletic Tournament Travel	0		0	75,000	75,000	
Athletic Administration	593,775	-1,948	591,827	20,800	612,627	
Baseball	27,000		27,000		27,000	
Softball	27,000		27,000		27,000	
Men's Basketball	21,000		21,000		21,000	
Women's Basketball	21,000		21,000		21,000	
Total Expenditure Budget	2,006,245	0	2,006,245	184,161	2,190,406	
Excess revenue from 2009-2010 FY					126,591	
Revenue Budget, 2010-2011 FY					2,063,815	
Surplus/(Deficit)					0	

A & S FEES BUDGET COMMITTEE
MINUTES
April 19, 2010

Members Present: Marcia Buresch, Matthew Chiles, Sara Garcia, Drew Hart, Latisha Howell, Juliun Kinsey, Teresa Lanier, Angela Long, Bill Little, Dennis O’Hearn, Dan Rodkin, Kelsey Simmons, and Portia Taylor

Members Absent: Ginger Gibson, Gary Merian, Jessica Ward, and TJ Zinninger

Guests: Austin Brinza, Angie Carter, Jason Dodge, Vilma Fluentas, Valentina Henao, Kenny Holmes, Jim Keites, Jenny Lackey, Jonathan Miot, David Price, Khalil Quinan, Rebecca Rogers, Dave Yonutas, and Sheena Zawacki

Dan Rodkin called the meeting to order at 12:05 p.m., and welcomed the members and guests.

Teresa Lanier reviewed the revenue, expenditure and encumbrance report. Lanier shared that as of April 16, 2010, approximately 93% of the projected revenue for Fiscal Year 2009-2010 has been collected. Expenditures to date are approximately 69% and encumbrances are approximately 19% of the expenditure budget. Lanier stated that the available carry forward funds are \$0.00.

The one item of Old Business was presented by Rodkin, a reconsideration of the 2010-2011 budget, as approved by the Committee in March 2010. The previously approved budget was based on an estimated revenue budget and carry forward budget. After discussions with the Office for Finance, estimates for both have been lowered to more conservative amounts. Rodkin distributed a printout to the committee showing two major changes; 1) a reduction in projected credit hours of ~10,000, reducing the revenue budget by ~\$60,000 , and 2) a decrease in projected carry forward from ~\$126,000 to \$16,971. This reduces the revenue budget, still based on \$6.01 per credit hour, to \$2,019,472, about \$170,000 less than was approved in March. Lanier explained that carry forward is monies that exceeded the revenue budget projection from the prior year and unspent monies from the prior fiscal year. Rodkin explained that the proposed expenditure budget includes the increases to Student Health Care and Student Legal Services as approved last month, but removes the other increases funded last month and reduces Student Life’s allocation by \$3,808. Discussion ensued.

Rodkin followed up with a secondary revenue budget showing the lower division A&S Fees increasing by \$1.29/credit hour to \$7.30. This increase would add \$423,747 to the revenue budget. . Based on this increase a secondary expenditure budget was presented which includes a new line item entitled “Student Transportation Initiative”. This would be funded with the additional revenue, generated by increasing the A & S fee from \$6.01 per credit hour to \$7.30 per credit hour, \$423,747. This initiative would provide enhanced RTS service for Santa Fe students, as explained on a handout (see attached). Discussion ensued.

A motion to reconsider the budget passed in March 2010 was made by Juliun Kinsey; seconded by Sara Garcia. Motion passed unanimously. Motion was made by Portia Taylor to amend the

previously approved revenue budget in favor of the secondary revenue budget as proposed, \$2,443,219, which includes the Student Transportation Initiative; seconded by Latisha Howell. Debate ensued. Question was called by Bill Little; no objection. Motion passed.

Rodkin presented a proposed layout for the S Building renovations, as supported by the Committee via a \$185,000 allocation in 2008-2009. This cost was estimated by the architect whom did the initial floor plan. Since the Spring 2009 allocation, the basic layout changed and the scope of the project increased. This increase includes adding square footage to the building's front lobby and adding an entrance vestibule for climate control (\$34K), adding a fire-barrier wall to S-126 (\$5K), adding a door & wall between S-165 & S-167 (\$5K), adding additional network jacks and power outlets (\$12K), a new electrical panel to handle the increased load (\$12K), a cost to an office Furniture company to design, move, and assemble furniture before and after the renovation (\$5K), plus a contingency amount (\$13K). Taken together, the project requires an additional \$86,000 above the initial \$185,000 allocated for the project, plus \$15K Student Life budgeted for new furniture for the Front Desk and Student Government. Note this number may come down once construction manager delivers the GMP on Tuesday, April 20.

Rodkin is requesting the committee support re-allocating unspent and unencumbered funds from several funded departments. Discussion ensued. Motion to table this request until May was made by Juliun Kinsey; seconded by Matthew Chiles. Motion passed.

Rodkin asked representative from each of the program areas supported by A & S Fees to share current and upcoming activities to the Committee by emailing reports to Sue Harris.

The next A & S Budget Committee meeting will be Monday, May 17, 2010, at 12:00 Noon in S-141.

Meeting was adjourned at 1:11p.m.

Respectfully submitted,

Dan Rodkin, Director
Student Life

Date

DR/sh

Department Reports

Fine Arts

- The success of the Jazz Band - they just returned from Orlando, where they played for a statewide band competition.
AND the RUE winners for Dance were
 - 1) Elizabeth Snow
 - 2) Lo Godfrey
 - 3) Vanessa VargasHonorable Mention - Herman Ramos
AND Play Festival
Best Overall Play - Alan Medrano
Best Director - Elaina Walton

**Proposal to use student activity & service (A&S) fees to provide
mass transportation services for Santa Fe College students**

April 19, 2010

- During the 2009-2010 academic year, Santa Fe students' A&S fees were \$6.01 per credit hour for lower division classes and \$7.50 for upper division students.
- At the March 2010 A&S fees budget meeting, the A&S committee approved a 2010-2011 budget that kept A&S fees constant at \$6.01 and \$7.50, respectively.
- This proposal will raise A&S fees to \$7.30 per credit hour for lower division students.
- The additional \$1.29 per credit hour from lower division students will bring in an expected **\$423,747** in new revenues.
- This proposal suggests this new revenue be allocated to a new budget line with the A&S fees entitled "Student Transportation Initiative", which would be used to fund a contract with RTS to pay for bus service for currently enrolled Santa Fe students; the benefits of the contract include:
 - Unlimited access on all standard RTS routes for currently enrolled SF students
 - Creation of a new route (Route 23) that will run from the Oaks Mall to Santa Fe's NW Campus from 7:05 AM – 10:25 PM, Mon-Fri; Two buses would run fall & spring terms (every 25 minutes); one bus would run in summer term (every 50 minutes); these busses would be outfitted with GPS technology to enable the "Gator Locator" service.
 - Existing Route 10 (Downtown to SF NW Campus) would be modified to run adjacent to the SF Blount Center.
 - The hours for existing Route 11 (Downtown to Eastwood Meadows) would be increased by three hours Monday through Friday to 11:00 PM.
- The cost for this proposal is **\$386,620**
 - Unlimited access: \$190,000
 - Route 23: \$288,887
 - Route 23 GPS: \$11,520
 - Route 10: \$0
 - Route 11: \$40,656
 - FLDOT Grant: \$-144,443
- The revenue expected above the contract amount would:
 - 1) Serve as contingency in the case of lower-than-expected enrollment; and
 - 2) Accrue to offset the loss of the grant in year 3

A & S FEES BUDGET COMMITTEE
MINUTES
May 17, 2010

Members Present: Lauren Bates, Brandon Brown, Marcia Buresch, Matthew Chiles, Lauren Dawe, Laura De Valencia, Sara Garcia, Lee Johnson for Ginger Gibson, Juliun Kinsey, Teresa Lanier, Angela Long, Dennis O’Hearn, Khalil Quinan, Dan Rodkin, Kelsey Simmons, and Portia Taylor

Members Absent: Bill Little

Guests: Deina Bossa, Angie Carter, Jason Dodge, Eric Florestan, Vilma Fluentas, A C Harrison, Morgan Higman, Kenny Holmes, Kenneth Plumley, Precious Roberts, Mariantu Robles, Rebecca Rogers, Suzanne Santos, Alexi Wilcox, and Gerard Williams

.....

Dan Rodkin called the meeting to order at 12:05 p.m., and welcomed the members and guests.

Teresa Lanier reviewed the revenue, expenditure and encumbrance report. Lanier shared that as of May 14, 2010, approximately 107% of the projected revenue for Fiscal Year 2009-2010 has been collected. Expenditures to date are approximately 76% and encumbrances are approximately 13% of the expenditure budget. Lanier stated that the available carry forward funds are \$0.00.

The item of Old Business was presented by Rodkin, a follow-up on the S Building renovations. At the April A&S meeting, it was reported that the cost for the S Building renovation was \$286,000. After that April meeting, the SLA Design Team met with Rebecca Rogers and Kenneth Plumley (Facilities Planning) and the construction manager, and were given a “GMP” of \$271,000. Rodkin explained the budget for the project includes \$185,000 previously allocated by this committee, plus \$15,000 allocated by Student Life from the current FY budget. Rodkin asked the committee to support the renovation by agreeing to use \$71,000 of unspent funds from FY 2010.

Lanier explained that the revenues in excess of the revenue budget, plus the monies that have not been spent by all funded departments this FY, will provide approximately \$300,000 in Carry Forward for FY 2010-2011. This will provide adequate funds to support the renovation, and still leave ample funding for other initiatives to be covered through Carry Forward next fiscal year.

Several questions were asked and answered on details of the plan, budget, and available funds.

Motion made by Brandon Brown to move forward with the \$271,000 for renovation of S Building; Seconded by Taylor. Debate & discussion ensued. Rodkin requested that question be called at 1:05 PM. 5 votes in favor, 6 voted against; Motion fails.

The next A & S Budget Committee meeting will be Monday, August 9, 2010, at 12:00 Noon in S-141.

Meeting was adjourned at 1:10p.m.

Respectfully submitted,

Dan Rodkin, Director
Student Life

Date

DR/sh