

**A & S FEES BUDGET COMMITTEE
MINUTES
August 13, 2007**

Members Present: Chris Arias (student representative), Brenda Brown (ex-officio), Byron Dyce (staff representative) Breah Floyd (student representative), Alina Gershonov (student representative), Teresa Lanier (ex-officio), Edith Mhango (student representative), Katie Murphree (student representative), Dan Rodkin (staff representative), Quincy Osborne (student representative), Isabela Sampaio (student representative), Portia Taylor (staff representative), Kaia Tershowski (student representative), and Carole Windsor (staff representative)

Members Absent: Lauren Berry (student representative), and Ginger Gibson (ex-officio)

Guests: Ed Bonahue, Jim Keites, Danielle Paulson, Dave Price, and Dave Yonutas

Dan Rodkin welcomed and introduced Committee members and guests to the meeting. Rodkin drew everyone's attention to the agenda for the meeting dates for the remainder of this fiscal year. He also discussed the use of Roberts Rules of Order to conduct meetings.

Teresa Lanier reviewed the revenue, expenditure and encumbrance report. Lanier shared that as of August 10, 2007 approximately 37% of the projected revenue for fiscal year 2007-2008 has been collected. Expenditures to date are approximately 8% and encumbrances are approximately 44%. Lanier stated that the available carry forward funds are \$195,427.02.

Two proposals were presented for carry forward funds. First, the college approved a 3% salary increase, the amount needed to cover these salary increases are \$12,859.00. It was discussed and Portia Taylor motioned to approve \$12,859.00 for salary increases. Carole Windsor seconded the motion. The motion was unanimously approved by the Committee members present. The second proposal was a request of \$155,441.00 to restore budgets up to their funding level for fiscal year 2006-2007. Several committee members asked questions. Alina Gershonov motioned to approve the request for \$155,441.00. The motion was seconded by Kaia Tershowski. Motion was unanimously approved by the Committee members present.

Taylor inquired about the available carry forward funds. Lanier stated that \$27, 127.02 remained. Brenda Brown also inquired about establishing a fund for athletic tournament travel. Rodkin stated that this would be discussed at the next meeting.

Current and upcoming activities for each of the program areas supported by A & S fees dollars were shared by representatives from each of those areas.

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Minutes/A & S Fees Budget Committee Meeting
August 13, 2007

Rodkin announced that the next A & S Fees Committee meeting will be held at noon on Monday, September 10, 2007 in the S-141 Conference Room.

Meeting was adjourned at 12:55 p.m.

Respectfully submitted,

Dan Rodkin, Interim Director
Student Life

Date

DR/sh

A & S FEES BUDGET COMMITTEE
MINUTES
September 10, 2007

Members Present: Chris Arias, Lauren Berry, Brenda Brown, Byron Dyce, Breah Floyd, Alina Gershonov, Teresa Lanier, Katie Murphree, Dan Rodkin, Isabela Sampaio, Portia Taylor, and Carole Windsor

Members Absent: Ginger Gibson, Edith Mhango, Quincy Osborne, and Student Body Treasurer (vacant)

Guests: Kenny Etienne, Jim Keites, Catherine Lawton, Kerrie Lynch, Danielle Paulson, Dave Price, and Dave Yonutas

Dan Rodkin welcomed and introduced Committee members and guests.

Teresa Lanier reviewed the revenue, expenditure and encumbrance report. Lanier stated that the Office for Finance increased the expected revenue budget for Fiscal Year (FY) 07-08 to \$1,751,140, an increase of \$90,000. This adjustment was made due to the amount collected in FY 06-07; 108% of expected revenue. She further shared that a new account has been added, SLA Student Copy Center. This account will isolate the revenue and expenses for the student copiers. Lanier shared that as of September 7, 2007 approximately 43% of the projected revenue for FY 07-08 has been collected. Expenditures to date are approximately 11% and encumbrances are approximately 47%. Lanier stated that the available carry forward funds are \$99,697.02.

A proposal was presented by Rodkin on behalf of Buz Bireline requesting \$3,000 for “Boo at the Zoo”. Carole Windsor motioned to approve the request for \$3,000. The motion was seconded by Breah Floyd. Motion was unanimously approved by the Committee members present.

Jim Keites presented three proposals for the Athletics Department. First request of \$2,280 is for salary costs for the Personal Fitness Trainer for the Fall 2007 semester. Byron Dyce motioned to approve the request of \$2,280. The motion was seconded by Katelyn Murphree. Motion was unanimously approved by the Committee members present.

Second request of \$1,025 is to purchase a commercial washing machine. This amount represents 20% of the total cost of the machine; the balance will be funded with Fund 1 dollars. Keites said the washer was for team and intramural uniforms and towels. Due to the high cost of a commercial washer a non-commercial machine was purchased 2 years ago. However, due to the heavy usage, the machine needs repairs that will cost as much as a new (non-commercial) machine. Isabela Sampaio motioned to approve the request of \$1,025. The motion was seconded by Portia Taylor. The motion was unanimously approved by the Committee members present.

Third request of \$24,000 is for Athletic Tournament travel. This amount represents the cost to send all four teams to state tournaments during FY 06-07. If teams are more successful at State and should any move on to Nationals the costs will be far greater. Katelyn Murphree motioned to approve the request of \$24,000. The motion was seconded by Alina Gershonov. Motion was unanimously approved by the Committee members present.

Current and upcoming activities for each of the program areas supported by A & S fees dollars were shared by representatives from each of those areas.

Taylor inquired about adding the "Boo at the Zoo" sponsorship of \$3,000 as a permanent budget line. This will be discussed during the annual budget allocation in the spring.

Alina Gershonov motioned to adjourn the meeting and Byron Dyce seconded the motion. Meeting was adjourned at 1:00 p.m.

Respectfully submitted,

Dan Rodkin, Interim Director
Student Life

Date

DR/sh

**A & S FEES BUDGET COMMITTEE
MINUTES
October 8, 2007**

Members Present: Lauren Berry, Brenda Brown, Breah Floyd, Alina Gershonov, Teresa Lanier, Kerrie Lynch, Edith Mhango, Katie Murphree, Dan Rodkin, Isabela Sampaio, Portia Taylor, and Carole Windsor

Members Absent: Byron Dyce, Ginger Gibson, and Quincy Osborne

Guests: Amanda Browder, Myrna Cabrera-Rivero, Kenny Etienne, Alora Haynes, and Dave Price

Dan Rodkin introduced the new Student Body Treasurer, Kerrie Lynch, to the committee and welcomed the members and guests. Rodkin also mentioned a vacancy on the committee, and asked Kenny Etienne to identify a Student Senator to fill the vacancy by the November meeting.

Teresa Lanier reviewed the revenue, expenditure and encumbrance report. Lanier shared that as of October 5, 2007, approximately 44% of the projected revenue for FY 07-08 has been collected. Expenditures to date are approximately 15% and encumbrances are approximately 41%. Lanier stated that the available carry forward funds are \$69,392.02.

A proposal was presented by Rodkin for the purchase of four large posts to hang banners. The posts will be erected in E building courtyard and will accommodate 8' X 8' tarps to promote events on campus. Facilities will install with no charge. Each post will cost \$651.20; total for four posts \$2,604.80. Student Government has agreed to fund half the cost and he requested funding for the remaining balance of \$1,302.40. Isabella Sampaio motioned to approve the request of \$1,302.40. The motion was seconded by Kerrie Lynch. Motion passes.

Current and upcoming activities for each of the program areas supported by A & S fees dollars were shared by representatives from those areas.

Portia Taylor motioned to adjourn the meeting and Breah Floyd seconded the motion. Meeting was adjourned at 12:50 p.m.

Respectfully submitted,

Dan Rodkin, Interim Director
Student Life

Date

DR/sh

**A & S FEES BUDGET COMMITTEE
MINUTES
November 19, 2007**

Members Present: Lauren Berry, Brenda Brown, Melvin Durden, Breah Floyd, Alina Gershonov, Jeremiah Hocutt, Teresa Lanier, Kerrie Lynch, Edith Mhango, Katie Murphree, Dan Rodkin, Isabela Sampaio, Portia Taylor, and Carole Windsor

Members Absent: Byron Dyce and Ginger Gibson

Guests: Katie Aiken, Myrna Cabrera-Rivero, Kenny Etienne, Alora Haynes, Jim Keites, Danielle Paulsen, and Dave Yonutas

Dan Rodkin introduced two new members, James Durden and Jeremiah Hocutt, to the committee and welcomed the members and guests.

Teresa Lanier reviewed the revenue, expenditure and encumbrance report. Lanier shared that as of November 16, 2007, approximately 59% of the projected revenue for FY 07-08 has been collected. Expenditures to date are approximately 26% and encumbrances are approximately 36%. Lanier stated that the available carry forward funds are \$68,648.31.

Five proposals requesting carry forward funds were on the agenda for the Committee's consideration. The Committee agreed to hear all five before voting.

The first request of \$5,000.00 was presented by Myrna Cabrera-Rivero for the 2008 student trip to Washington DC. The total trip cost was estimated at \$14,679.82 and a cost analysis was provided.

The second request of \$5,000.00 was presented by Alora Haynes to offset 50% of the cost for Santa Fe students to attend performances at the Phillips Center for the Performing Arts during the Spring term of 2008.

The third request of \$26,000.00 was presented by Lanier on behalf of Jim Keites for a vehicle for the Athletics department to be used for recruiting travel. Lanier presented an analysis comparing the expense of a hybrid vehicle verses the cost of using a rental vehicle and a personal vehicle. The cost savings to purchase the car would be realized in less than four years. The useful life of the vehicle is expected to be 4.5 years or approximately 130,000 miles. Because the state contract rate is not yet available if the actual cost of the vehicle is less than \$26,000.00 the unused amount will be returned to the Committee.

The fourth request of \$16,000.00 was presented by Dan Rodkin on behalf of Kari Mattox. The request is for Spring 2008 adviser stipends. The presented documentation indicated the history of adviser stipends and the formula used in determining the stipends.

The last request for \$13,000.00 was presented by Dave Yonutas. Yonutas explained to the group that SmarThinking is an academic tutorial service for Santa Fe students. He also presented a handout showing the comparison of utilization from 2006 to 2007. The current contract for SmarThinking expires on May 31, 2008, and the funding earmarked for the program is almost exhausted. The cost for 1,000 hours is \$26,000.00. Yonutas proposed a 50/50 split of \$13,000.00 each from the Committee and Academic Affairs. Discussion ensued as to the appropriateness of funding this initiative. A study conducted of the Florida Community Colleges indicates that of the twelve Community Colleges which have fielded requests for funding only four of the twelve colleges have approved some financial support of the program.

Rodkin asked for a motion to approve \$5,000.00 for the Washington DC trip. Motion was made by Marvin Durden to approve the request of \$5,000.00. The motion was seconded by Portia Taylor. Motion passes.

Rodkin asked for a motion to approve \$5,000.00 to fund 50% of student ticket cost to the Phillips Center for the Performing Arts for Spring 2008 semester. Motion was made by Portia Taylor to approve the request of \$5,000.00. The motion was seconded by Carol Windsor. Motion passes.

Rodkin asked for a motion to approve \$26,000.00 for the athletics' department vehicle. Motion was made by Kerrie Lynch to approve the request of \$26,000.00. The motion was seconded by Alina Gershonov. Motion amended by Taylor to table until the January meeting. The motion was seconded by Melvin Durden. Motion amended.

Rodkin asked for a motion to approve \$16,000.00 for Spring 2008 adviser stipends. Motion was made by Isabela Sampaio to approve \$16,000.00. The motion was seconded by Kerrie Lynch. Motion passes.

Rodkin asked for a motion to approve \$13,000.00 for SmarThinking. Motion to table the request was made by Alina Gershonov. The motion was seconded by Breah Floyd. Request will be readdressed at the January meeting.

Rodkin asked representatives from areas supported by A & S fees dollars to share with Sue Harris via email any upcoming activities they wish to share with the Committee. Harris will forward information to Committee members.

Dan Rodkin motioned to adjourn the meeting.
Meeting was adjourned at 1:15 p.m.

Respectfully submitted,

Dan Rodkin, Director
Student Life

Date

DR/sh

A & S FEES BUDGET COMMITTEE
MINUTES
January 14, 2008

Members Present: Lauren Berry, Brenda Brown, Melvin Durden, Jeramiah Hocutt, Teresa Lanier, Edith Mhango, Katie Murphree, Dan Rodkin, Isabela Sampaio, Portia Taylor, and Carole Windsor

Members Absent: Byron Dyce, Alina Gershonov, Ginger Gibson, Fredo Gonzalez, and Kerrie Lynch

Guests: Katie Aiken, Ben Anderson, Jennifer Chucran, Jim Keites, Kari Mattox, Marisa McLeod, Danielle Paulsen, David Price, and Dave Yonutas

Dan Rodkin welcomed the members and guests.

Teresa Lanier reviewed the revenue, expenditure and encumbrance report. Lanier shared that as of January 11, 2008, approximately 88% of the projected revenue for FY 07-08 has been collected. Expenditures to date are approximately 38% and encumbrances are approximately 30%. Lanier stated that the available carry forward funds are \$44,887.69.

At the November meeting the financial request for SmarThinking and the Athletics vehicle were tabled. Rodkin asked for a motion to remove SmarThinking and the Athletics vehicle from the table. Moved by Portia Taylor, and seconded by Katie Murphree. Motion passes.

The first request of \$13,000.00 was presented by Dave Yonutas for 500 hours of SmarThinking, an on-line tutorial service for Santa Fe students. The Committee was concerned that non-Santa Fe students would be able to use this service. Yonutas said the program was enhanced last semester and only registered students from Santa Fe would be able to access this program. Motion to provide \$13,000.00 for 500 hours of SmarThinking was made by Melvin Durden, and seconded by Katie Murphree. Discussion ensued. A voice vote revealed a division, so a hand vote was taken. The hand vote revealed two in favor, four against, with one abstention. Motion fails.

The second request of \$26,000.00 was presented by Jim Keites and Jennifer Chucran for a vehicle for the Athletics department to be used for recruiting travel. Chucran presented an analysis comparing the expense of purchasing a hybrid vehicle verses the cost of using rental vehicles and personal vehicles over five years. The analysis showed a cost savings to purchase the car. Motion was made by Isabela Sampaio to approve \$26,000.00 for the athletics' department vehicle. The motion was seconded by Lauren Berry. Motion passes unanimously.

Rodkin announced that with the 5% tuition increase this spring, the committee's revenue budget will be increased by about 5% for next fiscal year. He reminded everyone present that this year's budget required a significant portion of Carry Forward funds from last year. Rodkin asked that

each funded area submit to Lanier a reasonable budget request for next fiscal year's budget by the end of February. Lanier and Rodkin will bring a proposal to the March meeting for the committee's consideration.

Current and upcoming activities for each of the program areas supported by A & S fees dollars were shared by representatives from those areas.

The next A & S Fees Budget Committee meeting will be February 11th, 2008.

Meeting was adjourned at 1:02 p.m.

Respectfully submitted,

Dan Rodkin, Director
Student Life

Date

DR/sh

A & S FEES BUDGET COMMITTEE
MINUTES
February 11, 2008

Members Present: Lauren Berry, Amanda Browder, Brenda Brown, Melvin Durden, Byron Dyce, Jeramiah Hocutt, Teresa Lanier, Kerrie Lynch, Jennifer Mach, Edith Mhango, Katie Murphree, Dan Rodkin, Isabela Sampaio, Portia Taylor, and Carole Windsor

Members Absent: Ginger Gibson

Guests: Kenny Etienne, Jennifer Chucran, Jim Keites, Anne Kress, Danielle Paulsen, David Price, and Dave Yonutas

Dan Rodkin welcomed the members and guests. Rodkin mentioned that Jennifer Mach will be replacing Alina Gershonov due to a class conflict this semester.

Teresa Lanier reviewed the revenue, expenditure and encumbrance report. Lanier shared that as of February 8, 2008, approximately 89% of the projected revenue for FY 07-08 has been collected. Expenditures to date are approximately 44% and encumbrances are approximately 26%. Lanier reported several updates regarding previous funding requests. The committee approved \$1,302.40 on 10/8/07 for the purchase of two posts. The actual cost is \$500.00; the difference of \$802.40 will be returned to carry forward for committee use. The committee also approved \$5,000.00 on 11/9/08 in support of the student trip to Washington D.C. during spring break. The trip has been canceled and therefore the funds will be returned to carry forward for committee use. Currently the available carry forward funds are \$24,690.09.

The first request for carry forward funds from The Institute of Public Safety was not discussed as a representative was not present to discuss the request with Committee members.

The second request of \$8,490.00, presented by Rodkin, is for the purchase of a new SFCC ID printer. The ID printer is used for all SFCC student ID cards as well as ID cards for SFCC staff, St. Leo and Barry University students, and other programs offered by the college. Rodkin mentioned that the average life span of the printer is approximately five years; the current printer is six years old. Rodkin mentioned that over 9,400 ID's were produced last year of which 85% were for SFCC students. Rodkin stated that the requested funds will replace the printer only; the other equipment associated with the ID system does not need upgrading at this time. Motion was made by Isabela Sampaio to approve \$8,490.00 for the student ID printer. The motion was seconded by Jeramiah Hocutt. Motion passed unanimously.

The third request of \$3,600, presented by Dave Price, is for the Model UN Team to travel to the University of Virginia to participate in a competition. Price mentioned that the Team recently competed in New Orleans and about 25% of the students from SFCC won awards. Price was asked for a detailed accounting of the funds requested. His documentation indicated that \$3,835.00 was needed to pay for the travel costs for the Team to compete at the University of Virginia. He asked for the committee's consideration of \$3,835.00. Motion was made by Kerrie

Lynch to approve \$3,835.00 for the Model UN Team travel to the University of Virginia. The motion was seconded by Lauren Berry. Motion passed unanimously.

As the Speech & Debate team has been inactive this fiscal year Portia Taylor made a motion to reduce the Speech and Debate Team budget to 00.00 by moving the budgeted \$15,200.00 to carry forward. This will allow the committee to reallocate these funds. The motion was seconded by Kerrie Lynch. Motion passed unanimously.

Anne Kress addressed the Committee and asked for reconsideration of the request made at the January meeting to fund \$13,000.00 for SmarThinking. Rodkin stated that a motion was needed to reconsider the request by someone who opposed at the January meeting. Motion to reconsider the request was made by Carole Windsor. The motion was seconded by Taylor. Much discussion ensued. The committee voted to reconsider the request; all in favor 8, opposed 4. Motion to reconsider the request passed. Discussion continued. Motion made by Isabella Sampaio to approve \$13,000.00 for SmarThinking. The motion was seconded by Melvin Durden. The committee voted on the motion to approve \$13,000; all in favor 5, all opposed 6, and 1 absention. Motion failed.

Portia Taylor asked the committee to approve a statement that would allow the International Education Committee to use \$3000 of the funds allocated for Study Abroad to fund four \$750 Study Abroad student scholarships for a May trip to the Ukraine, as part of the Community Colleges for International Development (CCID) program. The \$750 scholarships are less than half of the cost of the trip. This committee's approval is necessary for Santa Fe to participate in the CCID program; the funds involved are already allocated for study abroad scholarships. Motion was made to approve four \$750.00 study abroad student scholarships by Kerrie Lynch. The motion was seconded by Edith Mhango. Motion passed unanimously.

Rodkin asked representatives from each of the program areas supported by A & S Fees to share current and upcoming activities with the Committee by sending an email via Sue Harris.

The next A & S Fees Budget Committee meeting will be March 17, 2008 at 12:00 Noon in S-141.

Meeting was adjourned at 1:05 p.m.

Respectfully submitted,

Dan Rodkin, Director
Student Life

Date

DR/sh

A & S FEES BUDGET COMMITTEE
MINUTES
March 17, 2008

Members Present: Amanda Browder, Brenda Brown, Jeramiah Hocutt, Teresa Lanier, Edith Mhango, Katie Murphree, Dan Rodkin, Portia Taylor, and Carole Windsor

Members Absent: Lauren Berry, Melvin Durden, Byron Dyce, Ginger Gibson, Kerrie Lynch, Jennifer Mach, and Isabela Sampaio

Guests: Katie Aiken, Myrna Cabrera-Rivero, Mike Hutley, Louis Kalivoda, Danielle Paulson, and David Price

Dan Rodkin welcomed the members and guests.

Teresa Lanier reviewed the revenue, expenditure and encumbrance report. Lanier shared that as of March 14, 2008, approximately 90% of the projected revenue for Fiscal Year (FY) 07-08 has been collected. Expenditures to date are approximately 52% and encumbrances are approximately 25%. Lanier stated that the available carry forward funds are \$28,603.55.

The first request of \$1,800.00 was presented by Louis Kalivoda for a treadmill for the gym at the Institute of Public Safety. Motion was made by Portia Taylor to approve \$1,800.00 for the treadmill. The motion was seconded by Jeramiah Hocutt. Motion passed.

The second request of \$958.00 was presented by Lanier and Amanda Browder for the purchase of two stationary chairs for the student lounge at the Andrews Center. A quote from Denmark Furniture Company, located in Starke, was shared with the committee members. Amanda stated that the current chairs are old and in poor condition. Motion was made by Amanda Browder to approve \$958.00 for two chairs. The motion was seconded by Carole Windsor. Motion passed.

The third request of \$20,000 was presented by Lanier for softball and baseball team travel to the state and national tournaments. Taylor asked to table this request until the April meeting so the committee would know the exact cost of men's and women's basketball team travel to state tournaments in March. Motion to table was made by Taylor. The motion was seconded by Jeramiah Hocutt. Motion passed.

Rodkin stated that the fourth request, from Sustainable Santa Fe, will be revisited at the April A & S Fees Committee meeting as a representative was unavailable for this meeting.

Lanier presented to the committee a budget proposal for FY 08-09. Lanier discussed the proposed budget and explained the changes. New budget requests for FY 08-09 are as follows; Brain Bowl, \$3,000 for student travel and Alcohol awareness, \$4,000.00 for an online program. Total budget request for FY 08-09 is \$1,893,774.00. The projected revenue budget for FY 08-09 is \$1,834,590.00. Amount needed from anticipated carry forward funds from FY 07-08 is

\$59,184.00. The committee asked to add Boo at the Zoo as a new account for FY 08-09. Rodkin will add a new account for Boo at the Zoo and will present the proposed A & S Fees Budget for FY 08-09 to the committee in April.

Rodkin asked representatives from each of the program areas supported by A & S Fees to share current and upcoming activities with the Committee.

The next A & S Fees Budget Committee meeting will be April 14, 2008 at 12:00 Noon in S-141.

Meeting was adjourned at 1:07 p.m.

Respectfully submitted,

Dan Rodkin, Director
Student Life

Date

DR/sh

A & S FEES BUDGET COMMITTEE
MINUTES
April 14, 2008

Members Present: Brenda Brown, Byron Dyce, Jeramiah Hocutt, Teresa Lanier, Kerrie Lynch, Edith Mhango, Dan Rodkin, Isabela Sampaio, Portia Taylor, and Carole Windsor

Members Absent: Lauren Berry, Melvin Durden, Amanda Browder, Ginger Gibson, Jennifer Mach, and Katie Murphree

Guests: Katie Aiken, Alora Haynes, Mike Hutley, Danielle Paulson, David Price, and Diana Smith

Dan Rodkin welcomed the members and guests.

Teresa Lanier reviewed the revenue, expenditure and encumbrance report. Lanier shared that as of April 11, 2008, approximately 90% of the projected revenue for Fiscal Year (FY) 07-08 has been collected. Expenditures to date are approximately 59% and encumbrances are approximately 19%. Lanier stated that the available carry forward funds are \$25,845.55.

The first request of \$15,000.00 was presented by Lanier for softball and baseball team travel to the state and national tournaments. Motion was made by Isabela Sampaio to approve \$15,000.00 for the softball and baseball team travel. The motion was seconded by Kerrie Lynch. Motion passed.

Rodkin stated that the second request, from Sustainable Santa Fe, will be revisited at the next A & S Fees Committee meeting as a representative was unavailable for this meeting.

Rodkin presented to the committee a budget proposal for FY 08-09. Rodkin discussed the proposed budget, and explained that the change from last month's presentation is the addition of a newly created account for "Boo at the Zoo" in the amount of \$3,000.00. Total expenditure budget for FY 08-09 is \$1,894,590.00. The projected revenue budget for FY 08-09 is \$1,834,590.00. Amount needed from anticipated carry forward funds from FY 07-08 is \$60,000.00. Motion was made by Lynch to approve the budget as presented. The motion was seconded by Jeramiah Hocutt. Motion passed. The budget as approved for FY 08-09 is an addendum to these minutes.

Rodkin asked representatives from each of the program areas supported by A & S Fees to share current and upcoming activities with the Committee.

Rodkin recognized the students for their participation on the committee this year.

Assuming no complications with the state of the college budget, there will not be a committee meeting in May. The next A & S Fees Budget Committee meeting will be Monday, August 11, 2008 at 12:00 Noon in S-141 unless an earlier meeting is requested by the committee chair.

Meeting was adjourned at 12:40 p.m.

Respectfully submitted,

Dan Rodkin, Director
Student Life

Date

DR/sh