

Santa Fe College
Resource & Planning Council
June 18, 2015
Northwest Campus, Room F-258

Minutes

1.0 Welcome and Call to Order

Ginger Gibson called the meeting to order at 2:00 pm.

The following members of the Council were present:

Lisa Armour	Mike Hutley
Naima Brown	Jodi Long
John Chapman	Patti Locascio
Mike Curry	Bill Penney
Conor Flynn	David Schlafer
Lela Frye	Nina Trombi-Shein
Kim Fugate-Roberts	Jessica Vander Biezen
Gary Hartge	

The following members were not present:

Ed Bonahue	Rhonda Morris
Chuck Clemons	David Price
Bobby Hom	David Tegeder

Recorders: Cheryl Farrell and Amy Nichols

2.0 Approval of April Meeting Minutes – Ginger Gibson

Action Taken: Minutes for the April 17 meeting were approved.

3.0 Budget Presentation – Ginger Gibson

Ginger Gibson presented the 2015-16 detailed budget using the slide presentation provided to the SF Board of Trustees (BOT). The presentation included an extensive and comprehensive overview of budgeting of funds, historical data, and review and breakdown of operating, auxiliary, student activity and service fees, and plant fund budget. The salary schedule changes were also briefly discussed. A general overview of each category was provided, and discussion followed on processes and procedures.

4.0 Adjournment

The meeting was adjourned at 3:15 p.m.